

**PHYSICAL & FINANCIAL OUTLAY APPROVED UNDER  
NATIONAL HEALTH MISSION(NHM)  
DHS, PRAYAGRAJ, UP [NHMUP] 2022-23**

**This is the budgetary allocation for the district. Funds for specific activities are to be utilized only after detailed guidelines are received from the Mission Director, NHM**

\* If any discrepancies in unit cost then follow program guidelines issued by State Health Society (SPMU).

**A/c Unit:** DHS, PRAYAGRAJ, UP [NHMUP] ;

Manual Code	Description	Program Sub Div.	UoM	Units	* Unit Cost	Amount
3.1.2.1	Induction training	CP		-	-	3,57,294.00
3.1.2.8.S02	Training under HBYC TOT at District Level & Block Level Training	CH		-	-	1,16,85,720.00
3.1.2.10	Any Other (ASHATraining Cost)	CP		-	-	60,75,518.00
3.2.3.4.S01	Incentive for community volunteers/supervisors /LT etc undertaking ACF	CD-RNTCP		-	-	8,71,400.00
5.1.1.2.2	Renovation, Dental Chair, Equipment - District Hospitals	CP		-	-	77,800.00
5.1.1.2.8	Infrastructure strengthening of SC to H&WC	CP		-	-	12,55,05,284.00
5.1.1.2.9	Infrastructure strengthening of PHC to H&WC	CP		-	-	2,00,16,000.00
5.1.1.2.12	Upgradation/ Renovation of Obstetric ICUs/ HDUs	MH		-	-	5,00,000.00
5.3.14	Civil Works under RNTCP	CD-RNTCP		-	7,72,000.00	5,78,383.00
6.1.1.1.1	MVA /EVA for Safe Abortion services	FP		-	-	3,00,000.00
6.1.1.3.2	IUCD kits	FP		-	-	7,50,000.00
6.2.6.4	Replenishment of ASHA HBNC kits	CP		-	-	5,70,750.00
6.2.13.1	Supportive drugs, lab. Reagents	CD-NLEP		-	-	23,000.00
9.1.6.1	Development/ translation and duplication of training materials	CH		-	-	1,48,000.00
9.5.2.24.S02	District Training of SAANS	CH		-	-	9,30,000.00
9.5.3.22	Training of Medical officers (Injectible Contraceptive Trainings)	FP		-	-	8,600.00
9.5.3.23	Training of AYUSH doctors (Injectible Contraceptive Trainings)	FP		-	-	16,800.00
9.5.3.24	Training of Nurses (Staff Nurse/LHV/ANM) (Injectible Contraceptive Trainings)	FP	No of Batch	-	-	12,000.00
9.5.5.1	RBSK Training -Training of Mobile health team – technical and managerial (5 days)	RBSK	No of Batch	-	-	77,000.00
9.5.19.1	State NCD Cell	NCD-NPCDCS		-	-	3,50,000.00
9.5.19.3	Training for Universal Screening for NCDs	NCD-NPCDCS		-	-	7,00,000.00
11.17.1	ACSM (State & district)	CD-RNTCP		-	1,39,000.00	5,93,883.00
12.2.13.S03	Printing of HBYC Training Module / Job Aid etc.	CH		-	-	6,16,800.00
12.13.2	Printing	CD-RNTCP		-	2,65,000.00	3,80,138.00
16.1.3.1.2	Mobility and communication support for RSKS district coordinator/ consultant	RKSK		-	-	23,000.00
16.1.3.3.11	Mobility Support: District Cell	CD-NLEP		-	-	33,000.00
16.1.5.3.3	Concurrent Audit system	FD		-	-	69,600.00
16.4.2.1.2.S01	RKSK Consultant	RKSK		-	-	25,600.00
18.3	Training on ICT application	CP		-	-	2,51,900.00
31.9	Miscellaneous (which could not be accounted for in B.31.1 to B.31.7)	CD-NVBDCP		-	-	1,31,27,157.00
U.3.1.2.S01	ASHA Induction Training	NUHM		-	-	2,75,200.00
U.3.1.2.S02	ASHA HBNC Module 6 & 7	NUHM		-	-	9,70,200.00

**PHYSICAL & FINANCIAL OUTLAY APPROVED UNDER  
NATIONAL HEALTH MISSION(NHM)  
DHS, PRAYAGRAJ, UP [NHMUP] 2022-23**

**This is the budgetary allocation for the district. Funds for specific activities are to be utilized only after detailed guidelines are received from the Mission Director, NHM**

\* If any discrepancies in unit cost then follow program guidelines issued by State Health Society (SPMU).

Manual Code	Description	Program Sub Div.	UoM	Units	* Unit Cost	Amount
	Training					
U.3.2.1.1	Training of MAS	NUHM		-	-	3,03,100.00
U.5.3.1	Infrastructure strengthening of UPHC to H&WC	NUHM		-	-	9,32,969.00
U.6.1.2	Equipment for UPHC	NUHM		-	-	23,452.00
U.6.2.2.1	ASHA Drug Kits	NUHM		-	-	37,500.00
U.6.5.1	Tablets/ software for IT support of Ayushman Bharat H&WC	NUHM		-	-	1,03,385.00
U.6.5.2.S02	Procurment of Equipments RBSK	RBSK		-	-	45,000.00
U.9.5.7.3	Multi-skilling of FHW for H&WC	NUHM		-	-	88,005.00
U.16.1.4.3	Administrative expenses (including Review meetings, workshops, etc.) for DPMU	NUHM		-	-	10,580.00
1.1.5.3	Lymphatic Filariasis: Morbidity Management	CD-NVBDCP		-	-	2,35,000.00
1.1.7.3.S03	Thalassemia Management	BLOOD CELL		-	-	1,06,330.00
1.2.3.1	Welfare allowance to patients for RCS	CD-NLEP		-	-	8,40,000.00
1.2.3.2	TB Patient Nutritional Support under Nikshay Poshan Yojana	CD-RNTCP		-	500.00	1,20,00,000.00
1.3.1.7.S02	Phone and Internet Charges for DEIC Manager	RBSK	No of DEIC Manager	-	2,000.00	2,000.00
1.3.1.12	Maintenance of office equipment for DTC, DRTB centre and Labs (under RNTCP)	CD-RNTCP		-	1,50,000.00	3,31,920.00
2.2.1	POL for Family Planning/ Others	FP	No of FDOS	-	1,000.00	1,45,462.00
2.2.2	Mobility & Communication support for AH counsellors & RKSK Coordinators	RKSK		-	-	2,500.00
2.3.2.3	DMHP: Targeted interventions at community level Activities & interventions targeted at schools, colleges, workplaces, out of school adolescents, urban slums and suicide prevention.	NCD-NMHP		-	-	41,031.00
2.3.3.2	Screening and free spectacles to school children	NCD-NPCB	No of Cases	-	-	7,14,780.00
2.3.3.3	Screening and free spectacles for near work to Old Person	NCD-NPCB	No of Cases	-	-	3,39,135.00
3.1.1.1.2.S05	Incentive for National Deworming Day for mobilising out of school children	RKSK	ASHA	-	100.00	3,13,200.00
3.1.2.1.S02	Module VI & VII	CP	No of Batch	-	83,700.00	30,13,200.00
3.1.2.4.D	Incentive to ASHA/ ASHA Sangni Cluster Meeting	CP		-	100.00	4,93,204.00
3.1.3.1.1.S02	Asha/ Asha Sangni Umbrella	CP	No. of Rural,Rurban ASHA & AF	-	200.00	10,49,000.00
3.1.3.1.3	Awards to ASHA's/Link workers	CP	No. of Rural,Urban ,Rurban ASHA	-	300.00	16,36,800.00
3.2.3.1.1	Treatment Supporter Honorarium (Rs 1000)	CD-RNTCP		-	1,000.00	20,00,000.00
3.2.3.1.4.S02	Community Engagement activities /Incentive for community volunteers/supervisors /LT etc undertaking ACF	CD-RNTCP		-	23,60,000.00	28,78,100.00
3.3.2	Orientation Workshops, Trainings and capacity building of PRI for RKS at District Health	CP		-	-	17,32,300.00

**PHYSICAL & FINANCIAL OUTLAY APPROVED UNDER  
NATIONAL HEALTH MISSION(NHM)  
DHS, PRAYAGRAJ, UP [NHMUP] 2022-23**

**This is the budgetary allocation for the district. Funds for specific activities are to be utilized only after detailed guidelines are received from the Mission Director, NHM**

\* If any discrepancies in unit cost then follow program guidelines issued by State Health Society (SPMU).

Manual Code	Description	Program Sub Div.	UoM	Units	* Unit Cost	Amount
	Societies, CHC and PHC					
3.3.3.2	Training of PRI's representatives/ Police personnel/ Teachers/ Transport personnel/ NGO personnel/ other stakeholders	NCD-NTCP		-	-	7,250.00
5.1.1.2.8	Infrastructure strengthening of SC to H&WC	CP	No. of HWC-SC	-	7,00,000.00	8,82,34,598.00
5.1.1.2.9	Infrastructure strengthening of PHC to H&WC	CP	No. of HWC-PHC	-	2,74,000.00	19,18,000.00
5.1.2	Sub Centre Rent and Contingencies	CP		-	-	16,60,400.00
5.3.14	Civil Works under RNTCP	CD-RNTCP		-	9,32,000.00	2,12,896.00
6.1.1.1.1	MVA /EVA for Safe Abortion services	FP	No of Kits	-	3,000.00	3,00,000.00
6.1.1.3.3	Minilap kits	FP	No of Kits	-	3,000.00	9,000.00
6.1.1.3.5	PPIUCD forceps	FP	No of Kelly forcep	-	600.00	36,000.00
6.1.5.1.1	Grant-in-aid for Vision Centre (PHC) (Govt. )	NCD-NPCB		-	-	1,00,000.00
6.1.2.6.F1.S04	Laptop for HWC-PHC	CP		-	-	4,19,993.00
6.1.4.3.1	MCR	CD-NLEP		-	-	60,000.00
6.1.4.3.2	Aids/Appliance	CD-NLEP		-	-	17,000.00
6.1.3.2.a.S03	Free Diagnostics for Pregnant women under JSSK-MH	MH	No of ANC	-	-	2,86,200.00
6.2.2.1.4	Replenishment of ASHA HBNC kits	CP	No of ASHA	-	150.00	5,70,750.00
6.2.2.6.1	Lab strengthening of SHC - HWC	CP		-	-	58,65,000.00
6.2.2.6.2	Lab strengthening of PHC - HWC	CP		-	-	25,00,000.00
6.2.3.1.10	Pyrethrum extract 2% for spare spray	CD-NVBDCP		-	-	99,750.00
6.2.3.1.12	RDT Malaria – bi-valent (For Non Project states)	CD-NVBDCP		-	-	4,25,000.00
6.2.3.2.1	Supportive drugs, lab. Reagents	CD-NLEP		-	-	13,000.00
6.2.3.3.1	Laboratory Materials	CD-RNTCP		-	31,72,000.00	29,84,612.00
6.2.4.1.1	Assistance for consumables/drugs/medicines to the Govt./District Hospital for Cat sx etc	NCD-NPCB	No of Cases	-	-	21,46,909.00
6.2.4.5.6	Drugs & supplies for Universal Screening of NCDs	NCD-NPCDCS		-	-	4,95,495.00
7.5.2	Sample collecton & transportation charges	CD-RNTCP		-	3,64,250.00	27,947.00
8.1.1.1	ANMs - MH	MH	No of MH ANM	-	-	33,94,106.00
8.1.1.2.S05	Staff Nurses-MH	MH	No of MH Staff Nurse	-	-	1,40,127.00
8.1.1.2.S10	Staff Nurses-NCD-NPCDCS	NCD-NPCDCS		-	-	7,13,708.00
8.1.1.3.1	Psychiatric Nurse-NCD-NMHP	NCD-NMHP		-	-	22,380.00
8.1.1.5.S01	Laboratory Technicians -100 Beded MCH Wing	MH	No of MCH Laboratory Technician	-	-	3,52,259.00
8.1.1.5.S02	Laboratory Technicians -HR	HR		-	-	15,000.00
8.1.1.5.S07	Laboratory Technicians -NCD-NPCDCS	NCD-NPCDCS		-	-	2,28,927.00
8.1.1.10.S03	Physiotherapist/ Occupational Therapist-NCD-NPCDCS	NCD-NPCDCS		-	-	23,235.00
8.1.2.1.S01	Obstetricians and Gynaecologists	MH	No of MCH	-	-	92,300.00

**PHYSICAL & FINANCIAL OUTLAY APPROVED UNDER  
NATIONAL HEALTH MISSION(NHM)  
DHS, PRAYAGRAJ, UP [NHMUP] 2022-23**

**This is the budgetary allocation for the district. Funds for specific activities are to be utilized only after detailed guidelines are received from the Mission Director, NHM**

\* If any discrepancies in unit cost then follow program guidelines issued by State Health Society (SPMU).

Manual Code	Description	Program Sub Div.	UoM	Units	* Unit Cost	Amount
	-100 Beded MCH Wing		Obstetricians and Gynaecologists			
8.1.2.2.S01	Paediatricians- 100 Beded MCH Wing	MH	No of MCH Pediatrician	-	-	6,40,366.00
8.1.3.1.S05	Physician/Consultant Medicine-NCD-NPCDCS	NCD-NPCDCS		-	-	1,43,932.00
8.1.6.2	Pharmacist - AYUSH	AYUSH		-	-	60,002.00
8.1.7.1.4	ANM	RBSK		-	-	33,752.00
8.1.8.3	Cook cum caretaker	CH	No. of Cook cum Caretaker	-	-	2,65,130.00
8.1.9.3.S01	Staff Nurse -SNCU/KMC	CH	No. of SNs	-	-	9,01,423.00
8.1.13.1.S02	Counsellor -RKS	RKS		-	-	1,20,006.00
8.1.13.1.S03	Counsellor -RMNCHA-FW	FP	No of Counsellors/month	-	15,073.00	82,504.00
8.1.13.1.S05	Counsellor -NCD-NPCDCS	NCD-NPCDCS		-	-	22,502.00
8.1.13.8.S02	Social Worker-NCD-NMHP	NCD-NMHP		-	-	5,47,140.00
8.1.13.22.S07	Rogi Sahayata Kendra Manager	QA		-	-	7,607.00
9.2.1.2.5	Child Death Review Trainings	CH	No of Batch	-	28,000.00	3,08,000.00
9.2.1.3.2.S02	Qtr.Review/orientation meeting of ASHA/ANM OF 20 Urban District at Districts Level	FP	No of Orientation meeting	-	2,000.00	8,000.00
9.2.1.3.23	Training of Medical officers (Injectible Contraceptive Trainings)	FP	No of Batch	-	41,800.00	16,775.00
9.2.1.3.24	Training of AYUSH doctors (Injectible Contraceptive Trainings)	FP	No of Batch	-	22,800.00	22,800.00
9.2.1.3.25	Training of Nurses (Staff Nurse/LHV/ANM) (Injectible Contraceptive Trainings)	FP	No of Batch	-	35,800.00	71,600.00
9.2.1.3.27.S01	FP-LMIS training-Urban Staffs and others	FP		-	46,900.00	93,800.00
9.2.1.7.1.S01	Training under Immunisation-CCH	RI	Lumpsum	-	-	60,300.00
9.2.2.6.3	Kayakalp Trainings	QA	Districts	-	33,000.00	15,000.00
9.2.2.7.2	Training cum review meeting for HMIS & MCTS at District level	MIS	No of Participants	-	-	198.00
9.2.2.8.1	Training on CPCH for CHOs	Nursing	Lumpsum	-	28,98,000.00	45,13,000.00
9.2.2.8.2	Multi-skilling of ASHA, MPW ay HWCs (SHC & PHC)	CP	Lumpsum	-	-	12,46,050.00
9.2.3.1.5	Data Managers (2days)	CD-IDSP		-	-	18,400.00
9.2.3.2.1	Training / Capacity Building (Malaria)	CD-NVBDCP		-	-	20,000.00
9.2.3.4.1	Trainings under RNTCP	CD-RNTCP		-	3,99,000.00	3,01,877.00
9.2.4.4.1	Trainings for District Tobacco Control Centre	NCD-NTCP		-	-	2,376.00
9.2.3.6.1	Trainings of Medical Officers and Health Workers under NRCP	CD-NRCP		-	-	19,200.00
9.2.4.9	Trainings of Medical Officers, Health Workers and Programme officers under NPCCHH	NCD-NPCCHH		-	-	5,750.00
10.1.2	Child Death Review	CH	No of Districts	-	-	20,11,500.00
11.1.5.2	Any other IEC/BCC activities (Wall Painting , Banner & Poster)	RI	Lumpsum	-	-	4,90,000.00
11.1.6.1.S02	Creating awareness on declining sex ratio issue (PNDT)- District	FP	No of Events	-	25,000.00	6,000.00

**PHYSICAL & FINANCIAL OUTLAY APPROVED UNDER  
NATIONAL HEALTH MISSION(NHM)  
DHS, PRAYAGRAJ, UP [NHMUP] 2022-23**

**This is the budgetary allocation for the district. Funds for specific activities are to be utilized only after detailed guidelines are received from the Mission Director, NHM**

\* If any discrepancies in unit cost then follow program guidelines issued by State Health Society (SPMU).

Manual Code	Description	Program Sub Div.	UoM	Units	* Unit Cost	Amount
	Level					
11.2.2.1.S04	VBD Promotional Activities	BLOOD CELL		-	-	5,700.00
11.2.4	IEC activities for Health & Wellness centre (H&WC)	IEC		-	-	53,06,186.00
11.3.4	IEC/BCC under NRCP: Rabies Awareness and DO'S and Don'ts in the event of Animal Bites	CD-NRCP		-	10.00	6,25,448.00
11.2.7.2	Targeting Naturally Occurring Gathering of People/ Health Mela	IEC		-	-	10,584.00
11.3.1.2	IEC/BCC for Social mobilization (Dengue and Chikungunya)	CD-NVBDCP		-	-	20,000.00
11.3.1.3	IEC/BCC specific to J.E. in endemic areas	CD-NVBDCP		-	-	2,09,677.00
11.3.2.1	IEC/BCC: Mass media, Outdoor media, Rural media, Advocacy media for NLEP	CD-NLEP		-	-	92,150.00
11.3.3.1	ACSM (State & district)	CD-RNTCP		-	3,19,000.00	2,37,596.00
11.3.3.2	TB Harega Desh Jeetega Campaign	CD-RNTCP		-	10,000.00	2,77,596.00
11.4.2.1	Translation of IEC material and distribution	NCD-NMHP	No of Distrcts	-	4,00,000.00	3,97,200.00
11.4.4.1	IEC/SBCC for NTCP	NCD-NTCP		-	-	6,44,176.00
11.4.5.2	IEC/BCC for District NCD Cell	NCD-NPCDCS	No of Distrcts	-	3,00,000.00	2,42,640.00
11.4.9.1.1	IEC for NPPCD	NCD-NPPCD	Lumpsum	-	-	94,625.00
12.1.1.4	Printing cost for MAA programme	CH	No of Distrcts	-	-	55,152.00
12.1.1.5	Any other (Printing of CAC Format)	FP	No of format	-	-	56,250.00
12.1.2.4	Printing of Child Death Review formats	CH	No of format	-	-	93,383.00
12.1.3.3	Printing of FP Manuals, Guidelines, etc.	FP	Lumpsum	-	-	3,33,486.00
12.2.2.1	Printing of ASHA diary	CP	No of ASHA & AF	-	-	1,64,661.00
12.2.8.S02	Printing of Sub Centre and VHSNC Register	CP		-	-	16,434.00
12.2.3.1	Printing of cards for screening of children for hemoglobinopathies	BLOOD CELL	Lumpsum	-	-	50,000.00
12.2.4.1	Printing of HMIS Formats	MIS	Lumpsum	-	-	1,12,382.00
12.2.4.3	Printing of MCTS follow-up formats/ services due list/ work plan	MIS	No of ASHA	-	-	1,28,547.00
12.3.2.1	Printing works	CD-NLEP		-	-	25,000.00
12.3.3.1	Printing (ACSM)	CD-RNTCP		-	4,20,000.00	8,06,100.00
12.3.3.2	Printing	CD-RNTCP		-	5,95,000.00	3,44,302.00
12.4.5.1	Patient referral cards at PHC Level	NCD-NPCDCS	No of PHC	-	-	1,48,500.00
12.4.5.2	Patient referral cards at Sub-centre level	NCD-NPCDCS		-	-	6,68,250.00
12.3.5.1	Printing of form P,L, S under IDSP progrm	CD-IDSP		-	-	89,856.00
12.3.6	Printing fo formats for monitoring and surveillance NRCP	CD-NRCP		-	-	1,48,036.00
13.1.2	Quality Assurance Assessment (State & district Level assessment cum Mentoring Visit) certification & re certification (State & National Level)	QA		2	-	3,42,000.00

**PHYSICAL & FINANCIAL OUTLAY APPROVED UNDER  
NATIONAL HEALTH MISSION(NHM)  
DHS, PRAYAGRAJ, UP [NHMUP] 2022-23**

**This is the budgetary allocation for the district. Funds for specific activities are to be utilized only after detailed guidelines are received from the Mission Director, NHM**

\* If any discrepancies in unit cost then follow program guidelines issued by State Health Society (SPMU).

Manual Code	Description	Program Sub Div.	UoM	Units	* Unit Cost	Amount
14.1.1.1.S02	Computer Operator/Store Keeper Drug warehouses	Procurement		-	-	89,587.00
14.1.1.1.S03	Support Staff Drug warehouses	Procurement		-	-	53,092.00
14.2.3.S02	Implementation of FP-LMIS District-Transportation Cost	FP	Yearly	-	74,973.00	74,973.00
14.2.6	POL for vaccine delivery from State to district and from district to PHC/CHCs	RI	Districts	-	2,00,000.00	1,70,304.00
14.2.7	Cold chain maintenance	RI	No of Points	-	-	54,000.00
14.2.11	Vehicle Hiring (NTEP)	CD-RNTCP		-	1,44,000.00	1,00,000.00
14.2.14.S01	Other Operational Cost for State, Regional and District Drug Ware Houses	RI		-	-	2,79,225.00
15.3.3.3	Private Provider Incentive	CD-RNTCP		-	6,76,800.00	10,00,000.00
15.4.2	Reimbursement for cataract operation for NGO and Private Practitioners	NCD-NPCB	No of Cases	-	-	42,86,000.00
16.1.2.1.16	IDSP Meetings	CD-IDSP		-	-	16,000.00
16.1.2.2.3	State/ District Quality Assurance Unit (Monitoring & Supervision)	QA		-	-	30,000.00
16.1.2.2.13	Supervision and Monitoring	CD-RNTCP		-	6,50,000.00	2,56,733.00
16.1.2.S01	Operational Cost and Mobilty Support for District FPLMIS Managers	FP	Districts	-	-	60,000.00
16.1.3.1.13	Vehicle Operation (POL) (NTEP)	CD-RNTCP		-	16,64,394.00	3,33,769.00
16.1.3.1.14	Vehicle hiring (NTEP)	CD-RNTCP		-	1,44,000.00	1,00,000.00
16.1.3.1.18.2	Hiring of Operational Vehicle under NTCP	NCD-NTCP		-	-	59,800.00
16.1.3.3.8	MOBILITY: Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at DSU on need basis	CD-IDSP		-	-	2,35,196.00
16.1.3.3.10	Travel expenses - Contractual Staff at District level	CD-NLEP		-	-	25,000.00
16.1.3.3.11	Mobility Support: District Cell	CD-NLEP		-	-	30,000.00
16.1.3.3.13	Miscellaneous/ Travel	NCD-NMHP		-	-	59,800.00
16.1.3.3.17.S01	Mission Parivar Vikas Campaign	FP	No of Campaign	-	1,000.00	28,000.00
16.1.3.3.17.S04	Mobility Support for District Maternal Health Consultant	MH	No fo Mentoring & Support visit	-	-	72,000.00
16.1.4.1.1	JSY Administrative Expenses	MH	As per Deliveries Load	-	1,50,000.00	3,24,495.00
16.1.4.1.5	Office expenses on telephone, fax, Broadband Expenses & Other Miscellaneous Expenditures	CD-IDSP		-	-	2,40,000.00
16.1.4.1.10	Office Operation (Miscellaneous)	CD-RNTCP		-	4,08,500.00	99,800.00
16.1.4.2.1	District Quality Assurance Unit (Operational cost)	QA		-	1.00	1,69,848.00
16.1.4.2.4	Office operation & Maintenance - District Cell	CD-NLEP		-	-	35,000.00
16.1.4.2.5	District Cell - Consumables	CD-NLEP		-	-	30,000.00
16.1.4.2.9	District NCD Cell (Contingency)	NCD-NPCDCS		-	-	91,314.00
16.1.5.2.4	Vehicle Operation (Maintenance)	CD-RNTCP		-	72,000.00	1,89,866.00
16.1.5.3.3	Concurrent Audit system	FD		-	-	66,000.00
16.1.5.3.7				-	-	

**PHYSICAL & FINANCIAL OUTLAY APPROVED UNDER  
NATIONAL HEALTH MISSION(NHM)  
DHS, PRAYAGRAJ, UP [NHMUP] 2022-23**

**This is the budgetary allocation for the district. Funds for specific activities are to be utilized only after detailed guidelines are received from the Mission Director, NHM**

\* If any discrepancies in unit cost then follow program guidelines issued by State Health Society (SPMU).

Manual Code	Description	Program Sub Div.	UoM	Units	* Unit Cost	Amount
	Epidemic preparedness (Dengue & Chikungunya)	CD-NVBDCP			-	22,500.00
16.1.5.3.16.S05	DPMU Operational Cost	HR		-	-	2,60,875.00
16.1.5.3.16.S09	Operational Cost for RBSK	RBSK	No of DEIC Manager	-	10,000.00	10,000.00
16.1.5.3.16.S10	Operational cost of RBSK-MHT	RBSK	No of Team	-	14,000.00	57,458.00
16.1.5.3.16.S18	Office operational cost & other office expenses unedr NPCB	NCD-NPCB		-	-	73,775.00
16.1.5.3.16.S25	Operational Cost for District Maternal Health Consultant	MH	No of monthly operational cost	-	-	1,20,000.00
16.2.1.S11	Contingency District PCPNDT Cell	FP	No of District/Month	-	5,000.00	1,881.00
16.4.2.1.2.S03	Division Consultant Quality Assurance	QA		-	-	8,604.00
16.4.2.1.2.S05	District Consultant Quality Assurance	QA		-	-	59,104.00
16.4.2.3.2.S04	District Consultant-NCD-NTCP	NCD-NTCP		-	-	35,000.00
16.4.3.1.1.S02	Block Account Manager	HR		-	-	1,27,506.00
16.4.3.1.1.S03	Block Community Process Manager	CP		-	-	1,35,006.00
16.4.3.1.9.S03	Data Entry Operator-HR	HR		-	-	23,600.00
16.4.3.1.9.S04	Data Entry Operator-MCTS OPR 820 MIS	MIS		-	-	21,909.00
16.4.3.1.9.S10	Data Entry Operator-NCD-NPCDCS	NCD-NPCDCS		-	-	2,19,528.00
16.4.3.1.9.S11	Data Entry Operator- CD-IDSP	CD-IDSP		-	-	5,94,720.00
16.4.3.1.9.S13	Data Entry Operator- NBCP-District	NCD-NPCB		-	-	1,848.00
17.2.1	Telemedicine/ teleconsultation facility under Ayushman Bharat H&WC	CP		-	-	45,58,320.00
17.8.S05	Internet Cost to ASHA & AF at HWC	CP	No of ASHA & AF	-	200.00	67,80,000.00
31	Covid 19	CD-IDSP		-	-	3,50,00,000.00
31.2	Drugs and supplies including PPE and masks	CD-IDSP		-	-	5,53,337.00
31.4	Temporary HR including incentives for Community Health Volunteers	CD-IDSP		-	1,000.00	2,00,03,032.00
31.7	IEC/BCC	CD-IDSP		-	-	4,61,954.00
FU.1.1	Diagnostic Infrastructure-UPHCs recurring			-	-	69,57,500.00
FU.1.2	Diagnostic Infrastructure-UPHCs Non recurring			-	-	65,20,500.00
S.4.1.S01	Support of DHs to implementation of all Modules of HIMS at DHs	CD-ECRP-II		-	-	48,65,000.00
S.4.1.S02	HIMS implementation in 350 CHCs	CD-ECRP-II		-	-	57,02,000.00
S.4.2.S01	No of District Hubs Strengthened	CD-ECRP-II		-	-	22,44,000.00
S.4.2.S02	No of Spokes Established	CD-ECRP-II		-	-	47,50,000.00
S.4.2.S03	No of Spokes Strengthened	CD-ECRP-II		-	-	1,46,40,000.00
U.3.1.2.1	Module Training (Induction, VI & VII)	NUHM		-	-	9,70,200.00
U.3.2.1.1	Training of MAS	NUHM	No of Batch	-	43,300.00	1,73,200.00
U.6.3.1	Tablets/ software for IT support of Ayushman Bharat H&WC	NUHM		-	-	1,15,000.00

**PHYSICAL & FINANCIAL OUTLAY APPROVED UNDER  
NATIONAL HEALTH MISSION(NHM)  
DHS, PRAYAGRAJ, UP [NHMUP] 2022-23**

**This is the budgetary allocation for the district. Funds for specific activities are to be utilized only after detailed guidelines are received from the Mission Director, NHM**

\* If any discrepancies in unit cost then follow program guidelines issued by State Health Society (SPMU).

Manual Code	Description	Program Sub Div.	UoM	Units	* Unit Cost	Amount
U.8.1.1.1	ANMs/LHVs UPHC	NUHM		-	-	16,40,048.00
U.8.1.2.1	Staff nurse UPHC	NUHM		-	-	10,17,014.00
U.8.1.3.1	Lab Technicians UPHC	NUHM		-	-	2,41,695.00
U.8.1.4.1	Pharmacists UPHC	NUHM		-	-	5,59,407.00
U.8.1.8.1.1	MO at UPHC Full-time	NUHM		-	-	6,37,133.00
U.8.1.8.1.2	MO at UPHC Part-time	NUHM		-	-	1,65,375.00
U.8.1.10.1	Other Support staff	NUHM		-	-	4,58,804.00
U.8.1.10.2	DEO cum Accountant	NUHM		-	-	86,216.00
U.12.1	Printing activities	NUHM		-	-	2,07,376.00
U.16.1.3.4	Mobility support for CPMU	NUHM		-	-	68,000.00
U.16.1.4.3	Administrative expenses (including Review meetings, workshops, etc.) for DPMU	NUHM		-	-	55,480.00
U.16.4.1.1.S09	Divisional Urban Health Consultant	NUHM		-	-	58,577.00
U.16.4.2.1.S02	Data Cum Accounts Assistant	NUHM		-	-	29,288.00
U.16.4.3.1	Human Resources	NUHM		-	-	16,897.00
SB.3	ASHA (Rural) State Budget Special Covid Incentive (One time)	CP		4437	-	5,32,44,000.00
SB.4	ASHA Sangani State Budget Special Covid Incentive (One time)	CP		182	-	21,84,000.00
SB.5	ASHA Urban State Budget Special Covid Incentive (One time)	NUHM		-	-	37,08,000.00
SB.1.1	ASHA (Rural)	CP		-	-	1,99,66,500.00
SB.1.2	ASHA Sangini	CP		-	-	8,19,000.00
SB.2	ASHA Urban	NUHM		-	-	13,86,000.00
FR.3.1	Diagnostic Infrastructure-SHCs Recurring			-	-	2,24,23,150.00
FR.3.2	Diagnostic Infrastructure-SHCs Capital Expenditure			-	-	2,82,54,000.00
FR.4.1	Conversion of Rural SCs to AB-HWCs-operational Expenses	CP		83	-	83,00,000.00
HSS.1.150.ASHA.	ASHA Incentives @ 5000 pm/- for HWC SC	CP		-	-	1,92,20,000.00
HSS.1.150.ASHA.	ASHA Incentives @ 5000 pm/- for HWC-PHC	CP		-	-	17,80,000.00
HSS.1.150.CB.1	Multisking FOR HWC-SC	CP		-	-	62,40,000.00
HSS.1.150.CB.2	Multisking FOR HWC-PHC	CP		-	-	10,01,500.00
HSS.1.150.IC.2	Infrastructure strengthening of PHC to H&WC	CP		-	-	10,96,000.00
HSS.1.150.IC.3	HWC- PHC Lab Strengthening	CP		-	-	4,00,000.00
HSS.1.150.IEC.1	IEC FOR HWC - SC for 7217 & 3849 SC	CP		-	-	91,00,000.00
HSS.1.150.IEC.2	IEC FOR HWC-PHC for 1218 & 288 PHC	CP		-	-	15,50,000.00
HSS.1.150.IEC.3	Printing of CBAC Forms	CP		-	-	38,27,122.00
HSS.1.150.OOC.1	IT Reccuring (PHC) (6.1.2.6.F1.S03)	CP		-	-	1,35,000.00
HSS.1.150.OOC.2	IT Reccuring (Sub Centre) (16.1.3.4.5.S01)	CP		-	-	16,01,667.00
HSS.1.150.OOC.3	IT support @( 6000/- + 5000/- ) for 288 PHC	CP		-	-	2,60,000.00
HSS.1.150.OOC.4	IT Support (Laptop & Printer)	CP		-	-	1,53,00,000.00

**PHYSICAL & FINANCIAL OUTLAY APPROVED UNDER  
NATIONAL HEALTH MISSION(NHM)  
DHS, PRAYAGRAJ, UP [NHMUP] 2022-23**

**This is the budgetary allocation for the district. Funds for specific activities are to be utilized only after detailed guidelines are received from the Mission Director, NHM**

\* If any discrepancies in unit cost then follow program guidelines issued by State Health Society (SPMU).

Manual Code	Description	Program Sub Div.	UoM	Units	* Unit Cost	Amount
HSS.1.150.OOC.5	Communication Cost to ASHA and ASHA Facilitator (17.8.S05)	CP		-	41,778.00	1,22,30,000.00
HSS.1.150.OOC.7	TA / DA for CHO (16.1.3.3.3.S03)	CP		-	15,648.00	24,20,000.00
HSS.1.151.CB.1	CERTIFICATE COURSE FOR CUMMUNITY HEALTH (CHCN) TRAINING	Nursing		-	-	71,30,000.00
HSS.1.151.OOC	Wellness activities at HWCs- Rural(Others including operating costs(OOC)) (9.2.2.8.5.S03)	CP		-	-	1,69,500.00
HSS.1.151.OOC.1	Yoga sessions @ 2500/- p.m. for HWC-SC	CP		-	-	4,35,500.00
HSS.1.151.OOC.2	Yoga sessions @ 2500/- p.m. for HWC-PHC	CP		-	-	94,000.00
HSS.2.154.DI	Running cost of previously supplied equipments, cost of blood bags & Kits & Consumable for 100 blood centers-as proposed by the state.	BLOOD CELL		-	-	18,62,682.00
HSS.2.154.IEC	Screening for Blood Disorders(IEC & Printing) - FOR BLOOD DONATION PROMOTION AND BLOOD DISORDER	BLOOD CELL		-	-	1,15,000.00
HSS.2.154.OOC.1	Thalassemia Managment	BLOOD CELL		-	-	29,00,000.00
HSS.2.155.OOC	Support for Blood Transfusion(Others including operating costs(OOC)) - FREE BLOOD COMPENSATION	BLOOD CELL		-	-	54,00,000.00
HSS.2.156.CB	Blood Bank/BCSU/BSU/Day Care Centre(Capacity building incl. training) - BLOOD BANK/BSUs/FDA & PARTNER AGENCIES	BLOOD CELL		-	-	45,000.00
HSS.2.156.OOC	Blood Bank/BCSU/BSU/Day Care Centre(Others including operating costs(OOC)) - BLOOD STORAGE CENTER RECURRING EXPENDITURE	BLOOD CELL		-	-	3,00,000.00
HSS.2.157.OOC	Blood collection and Transport Vans(Others including operating costs(OOC)) - BCTV RECURRING & RUNNING EXPENDITURE	BLOOD CELL		-	-	9,00,000.00
HSS.2.158.DI.1	SCREENING OF HEMOGLOBINOPATHY & HPLC	BLOOD CELL		-	-	1,34,39,350.00
HSS.2.158.IEC.2	VOLUNTARY BLOOD DONATION CAMP	BLOOD CELL		-	-	2,25,000.00
HSS.2.158.IEC.3	COMMUNICATION MOBILITY EXP. OF COUNSELLORS & PROs	BLOOD CELL		-	-	66,000.00
HSS.2.158.IEC.4	REFERSHMENT FOR BLOOD DONORS	BLOOD CELL		-	-	4,50,000.00
HSS.2.158.OOC.1	AMC/CMC AND MAINTENANCE OF EQUIPMENTS	BLOOD CELL		-	-	4,50,000.00
HSS.2.158.OOC.2	INTERNET CONNECTIVITY OF BLOOD BANK	BLOOD CELL		-	-	36,000.00
HSS.3.159.ASHA.	ASHA Incentive for Routine Activity (ASHA + RURBAN ASHA) (3.1.1.5)	CP		-	-	12,08,16,000.00
HSS.3.159.ASHA.	Incentive to ASHA Facilitator (3.1.1.6.S01)	CP		-	1.00	44,67,400.00
HSS.3.159.ASHA.	Incentive to ASHA for Health Promotion Day (3.1.1.6.S02)	CP		-	-	1,20,81,600.00
HSS.3.159.ASHA.	ASHA BIMA	CP		-	-	16,45,782.00
HSS.3.159.ASHA.	Incentive for PMMVY (3.1.1.6.	CP		-	-	35,23,700.00

**PHYSICAL & FINANCIAL OUTLAY APPROVED UNDER  
NATIONAL HEALTH MISSION(NHM)  
DHS, PRAYAGRAJ, UP [NHMUP] 2022-23**

**This is the budgetary allocation for the district. Funds for specific activities are to be utilized only after detailed guidelines are received from the Mission Director, NHM**

\* If any discrepancies in unit cost then follow program guidelines issued by State Health Society (SPMU).

Manual Code	Description	Program Sub Div.	UoM	Units	* Unit Cost	Amount
	S03)					
HSS.3.159.ASHA.	Mother Group Meeting (3.1.1.6.S05)	CP		-	-	39,08,000.00
HSS.3.159.ASHA.	AAA Platform (3.3.4.S01)	CP		-	-	60,05,500.00
HSS.3.159.ASHA.	ASHA Unifrom	CP		-	600.00	52,53,000.00
HSS.3.159.ASHA.	ASHA Award (3.1.3.1.3)	CP		-	-	17,02,900.00
HSS.3.159.ASHA.	Supervision Cost to ASHA Facilitator (3.3.4.S01)	CP		-	-	1,89,21,400.00
HSS.3.159.CB.1	Cluster Meeting (3.1.2.4.D)	CP		-	-	64,37,600.00
HSS.3.159.DI.3	ASHA HBNC Kit Replanishment	CP		-	-	5,91,000.00
HSS.3.159.IEC.2	Printing of ASHA diary	CP		-	-	9,18,975.00
HSS.3.159.IEC.3	"Printing of Voucher	CP		-	-	1,45,275.00
HSS.3.159.IEC.7	SHC Register @ 150/-	CP		-	-	28,950.00
HSS.3.159.OOC.2	BCPM Mobility & Communication Cost (16.1.3.4.3.S02)	CP		-	1.00	11,01,600.00
hss.3.159.OOC.4	BCPM Quarterly Meeting	CP		-	-	58,000.00
HSS.3.159.OOC.5	Oprational Expences for Regional Managers (16.1.3.1.4)	CP		-	-	2,54,000.00
hss.3.159.ooc.7	District AMG	CP		-	-	10,000.00
HSS.3.160.IEC	VHSNC(IEC & Printing)	CP		-	-	3,35,050.00
HSS.3.162.CB.2	RKS Refresher Training	CP		-	-	82,500.00
HSS.3.162.IEC.1	RKS Module Printing	CP		-	-	20,500.00
HSS.4.168.OOC.1	Sub-Health Centers(Others including operating costs(OOC))	CP		-	-	21,84,000.00
HSS.4.168.OOC.2	Rented Sub Centre Infrastucture Strengthening	CP		-	-	84,00,000.00
HSS.6.174.EQ	Quality Assurance Implementation & Mera Aspataal(Equipment (Including Furniture, Excluding	QA		57	-	6,75,000.00
HSS.6.174.OOC.1	Quality Assurance Implementation (For Traversing gaps)	QA		35	-	8,54,000.00
HSS.6.174.OOC.2	Quality Assurance Assessment (State & district Level assessment cum Mentoring Visit) (13.1.2)	QA		4	1,71,000.00	7,09,000.00
HSS.6.174.OOC.3	Quality Assurance Certifications, Re-certification (National & State Certification) under NOAS	QA		1	-	8,00,000.00
HSS.6.174.OOC.4	LaQshya certifications and recertification (National & State Certification) under LaQshya	QA		2	-	2,38,000.00
HSS.6.174.OOC.5	Incentivisation on attainment of NOAS certification (13.1.3)	QA		1	-	15,85,000.00
HSS.6.174.OOC.	BMW - DH	IMEP		2157	-	94,47,660.00
HSS.6.174.OOC.	BMW - CHC/BPHC	IMEP		1860	-	81,46,800.00
HSS.6.174.OOC.	BMW - BLOCK LEVEL UPHC & DISTRICT LEVEL UPHC	IMEP		138	-	6,04,440.00
HSS.6.174.OOC.	BMW - MCH WING	IMEP		570	-	24,96,600.00
HSS.6.174.OOC.	BMW PHC (Where delivery take place)	IMEP		156	-	20,49,840.00
HSS.6.174.OOC.	BMW Subcenter (Where Delivery take place)	IMEP		242	-	31,79,880.00
HSS.6.174.OOC.	CLEANING - CHC (1.3.2.6.S10)	IMEP		1860	-	40,79,724.00
HSS.6.174.OOC.	CLEANING - MCH WING (1.3.2.6.S11)	IMEP		270	-	5,92,218.00

**PHYSICAL & FINANCIAL OUTLAY APPROVED UNDER  
NATIONAL HEALTH MISSION(NHM)  
DHS, PRAYAGRAJ, UP [NHMUP] 2022-23**

**This is the budgetary allocation for the district. Funds for specific activities are to be utilized only after detailed guidelines are received from the Mission Director, NHM**

\* If any discrepancies in unit cost then follow program guidelines issued by State Health Society (SPMU).

Manual Code	Description	Program Sub Div.	UoM	Units	* Unit Cost	Amount
HSS.6.174.OOC.	Mech. Cleaning & Gardening - DLH & MCH WING (100/200)	IMEP		18	-	3,25,54,344.00
HSS.6.174.OOC.	CLEANNESS - SUB CENTER (1.3.2.6.S13)	IMEP		1833	500.00	43,38,000.00
HSS.6.174.OOC.	Mech. / Manual Laundry - DLH/MCH wing (100 bed)	IMEP		18	-	1,22,63,990.00
HSS.6.174.PME.1	State Quality Assurance Units /Div,QAU and DQAU, Monitoring & Supervision) (16.1.2.2.3)	QA		6	-	7,80,000.00
HSS.6.174.PME.2	Operational cost - State/Division /District Quality Assurance Units & District Hospital Quality Manager & Helpdesk program (16.1.4.2.1)	QA		2	-	12,12,000.00
HSS.6.175.CB.1	Kayakalp Training	QA		2	-	66,000.00
HSS.6.175.OOC.1	Assessments (KAYAKALP) (13.2.1)	QA		-	-	2,99,000.00
HSS.6.175.OOC.2	Kayakalp Awards (13.2.2)	QA		23	1.00	16,85,000.00
HSS.7.179.DS.1	AEFI Kits @ Rs. 200/- per kit	RI		115	-	23,000.00
HSS.7.179.DS.4	Medicine for Mobile health team	RBSK		-	-	2,00,000.00
HSS.7.179.DS.5	Procurement for RBSK Urban MHT (Medicine)	RBSK		-	-	15,000.00
HSS.7.179.OOC.1	Other Oprational Cost for Drug Ware Houses under DG-FW (14.2.14)	Procurement		-	-	7,03,049.00
HSS.7.180.OOC.	Free Pathological Services	Procurement		1	-	51,88,954.00
HSS.8.183.OOC.	Repair of Laproscopes (6.1.6.1)	FP		-	-	3,25,000.00
HSS.9.184.C.	Radiographer/ X-ray technician * 8.1.1.9	HR		2	-	2,86,614.00
HSS.9.184.C.P001	Divisional Data Assistant * 16.2.1.S01	FP		3	-	3,35,488.00
HSS.9.184.C.P002	Data Entry Operator * 16.2.1.S02	FP		3	-	2,10,079.00
HSS.9.184.C.P124	Regional Coordinator CP * 16.4.1.3.5.S05	CP		-	-	5,32,512.00
HSS.9.184.C.P131	M&E Assistant * 16.4.1.3.6.S07			-	-	1,25,992.00
HSS.9.184.C.P255	District Programme Manager * 16.4.2.1.1.S01	HR		3	1.00	7,29,456.00
HSS.9.184.C.P256	District Community Process Manager * 16.4.2.1.1.S02	HR		3	-	5,93,688.00
HSS.9.184.C.P258	District Accounts Manager * 16.4.2.1.1.S04	HR		3	-	5,93,688.00
HSS.9.184.C.P259	District Data Cum Account Assistant * 16.4.2.1.1.S05	HR		3	-	4,05,077.00
HSS.9.184.C.P260	DEIC manager * 16.4.2.1.1.S06	RBSK		-	-	6,08,880.00
HSS.9.184.C.P263	Support Staff * 16.4.2.1.1.S09	HR		3	-	2,10,815.00
HSS.9.184.C.P266	RKSK Consultant * 16.4.2.1.2.S01	RKSK		3	-	5,06,365.00
HSS.9.184.C.P267	District Consultant(MH) * 16.4.2.1.2.S02	MH		-	-	6,08,580.00
HSS.9.184.C.P268	Division Consultant Quality Assurance * 16.4.2.1.2.S03	QA		-	-	8,30,315.00
HSS.9.184.C.P269	District Hospital Quality Manager * 16.4.2.1.2.S04	QA		-	-	18,19,987.00
HSS.9.184.C.P270	District Consultant Quality Assurance * 16.4.2.1.2.S05	QA		-	-	7,38,058.00
HSS.9.184.C.P271	Division Consultant Public Health * 16.4.2.1.2.S06	QA		1	-	8,30,315.00
HSS.9.184.C.P273	M & E Officer * 16.4.2.1.5.S01	MH		-	-	6,56,377.00

**PHYSICAL & FINANCIAL OUTLAY APPROVED UNDER  
NATIONAL HEALTH MISSION(NHM)  
DHS, PRAYAGRAJ, UP [NHMUP] 2022-23**

**This is the budgetary allocation for the district. Funds for specific activities are to be utilized only after detailed guidelines are received from the Mission Director, NHM**

\* If any discrepancies in unit cost then follow program guidelines issued by State Health Society (SPMU).

Manual Code	Description	Program Sub Div.	UoM	Units	* Unit Cost	Amount
HSS.9.184.C.P274	M & E Assistant * 16.4.2.1.5.S02	MH		-	-	2,92,004.00
HSS.9.184.C.P275	Accountant District Hospital * 16.4.2.1.7.S01	FD		-	-	3,19,511.00
HSS.9.184.C.P276	Programme cum Admin. Asst. * 16.4.2.1.8.S01	QA		-	-	4,42,840.00
HSS.9.184.C.P290	District Epidemiologist-CD-IDSP * 16.4.2.2.2.S01			-	-	9,64,870.00
HSS.9.184.C.P291	District Leprosy Consultant-CD- NLEP * 16.4.2.2.2.S02			1	-	6,40,937.00
HSS.9.184.C.P294	District VBD Consultant * 16.4.2.2.2.S05			-	-	4,43,544.00
HSS.9.184.C.P296	Sr PMDT-TB HIV Coordinators * 16.4.2.2.4.S01	CD-RNTCP		-	-	9,61,150.00
HSS.9.184.C.P297	PPM Coordinator-RNTCP * 16.4.2.2.4.S02	CD-RNTCP		-	-	9,61,142.00
HSS.9.184.C.P298	District Programme Coordinator- RNTCP * 16.4.2.2.4.S03	CD-RNTCP		-	-	5,59,430.00
HSS.9.184.C.P299	District Data Manager-CD-IDSP * 16.4.2.2.5.S01	CD-IDSP		-	-	4,11,428.00
HSS.9.184.C.P300	Statistical Asst. DRTB Centre * 16.4.2.2.5.S02	CD-RNTCP		-	-	8,93,042.00
HSS.9.184.C.P301	Senior Treatment Supervisor(STS) *	CD-RNTCP		-	-	1,66,30,678.00
HSS.9.184.C.P303	Senior TB Lab Supervisor(STLS) * 16.4.2.2.6.S03	CD-RNTCP		-	-	80,10,962.00
HSS.9.184.C.P304	Accountant- Full time * 16.4.2.2.7.S01	CD-RNTCP		-	-	4,02,800.00
HSS.9.184.C.P320	M & E Officers * 16.4.2.3.1.S01			1	-	1,05,000.00
HSS.9.184.C.P321	Epidemiologist-NCD-NPCDCS * 16.4.2.3.2.S01			1	-	1,80,000.00
HSS.9.184.C.P324	District Consultant-NCD-NTCP * 16.4.2.3.2.S04			1	1.00	1,67,739.00
HSS.9.184.C.P330	Programme Coordinators-NCD- NPCDCS * 16.4.2.3.4			1	-	1,20,000.00
HSS.9.184.C.P335	Fin. Cum Logistic Consultant- NCD-NPCDCS * 16.4.2.3.7.S01			1	-	1,45,307.00
HSS.9.184.C.P345	Block Programme Manager * 16.4.3.1.1.S01	HR		58	-	82,84,707.00
HSS.9.184.C.P346	Block Account Manager * 16.4.3.1.1.S02	HR		56	-	67,44,186.00
HSS.9.184.C.P347	Block Community Process Manager * 16.4.3.1.1.S03	CP		-	-	55,09,764.00
HSS.9.184.C.P350	Data Entry Operator-HR * 16.4.3.1.9.S03	HR		9	-	8,73,101.00
HSS.9.184.C.P351	Data Entry Operator-MCTS OPR 820 MIS * 16.4.3.1.9.S04	MH		40	-	55,36,560.00
HSS.9.184.C.P352	Data Entry Operator-MIS Outsource * 16.4.3.1.9.S05	MH		-	-	4,44,520.00
HSS.9.184.C.P354	Data Entry Operator-RI * 16.4.3.1.9.S07	RI		-	-	2,37,220.00
HSS.9.184.C.P355	Data Entry Operator-RNTCP * 16.4.3.1.9.S08	CD-RNTCP		-	-	10,97,717.00
HSS.9.184.C.P356	Data Entry Operator-NCD-NTCP * 16.4.3.1.9.S09			1	-	77,408.00
HSS.9.184.C.P357	Data Entry Operator-NCD- NPCDCS * 16.4.3.1.9.S10			2	-	1,09,215.00
HSS.9.184.C.P358	Data Entry Operator- CD-IDSP * 16.4.3.1.9.S11			-	-	54,55,869.00
HSS.9.184.C.P360	Data Entry Operator- NBCP- District * 16.4.3.1.9.S13	NCD-NPCB		-	-	1,70,000.00

**PHYSICAL & FINANCIAL OUTLAY APPROVED UNDER  
NATIONAL HEALTH MISSION(NHM)  
DHS, PRAYAGRAJ, UP [NHMUP] 2022-23**

**This is the budgetary allocation for the district. Funds for specific activities are to be utilized only after detailed guidelines are received from the Mission Director, NHM**

\* If any discrepancies in unit cost then follow program guidelines issued by State Health Society (SPMU).

Manual Code	Description	Program Sub Div.	UoM	Units	* Unit Cost	Amount
HSS.9.184.C.P399	Programme Assistant ( Maternal &Child Health )	MH		-	-	1,20,000.00
HSS.9.184.C.P401	DPMU Accountant	FD		-	-	2,40,000.00
HSS.9.184.C.S001	ANMs - MH*8.1.1.1	MH		-	-	10,36,23,327.00
HSS.9.184.C.S02	Ophthalmologists-NCD-NPCB * 8.1.3.5.S01	NCD-NPCB		-	-	7,92,000.00
HSS.9.184.C.	Staff Nurses-100 Beded MCH Wing Neotology * 8.1.1.2.S01	CP		-	-	45,38,495.00
HSS.9.184.C.	Staff Nurses-100 Beded MCH Wing nursing sister * 8.1.1.2.S02			-	-	10,65,544.00
HSS.9.184.C.	Staff Nurses-DH Strengthening * 8.1.1.2.S04	HS		26	-	31,29,740.00
HSS.9.184.C.	Staff Nurses-MH * 8.1.1.2.S05	MH		-	-	2,92,75,722.00
HSS.9.184.C.	Staff Nurses-NCD-NPHCE * 8.1.1.2.S09	NCD-NPHCE		6	-	3,60,000.00
HSS.9.184.C.	Staff Nurses-NCD-NPCDCS * 8.1.1.2.S10	NCD-NPCDCS		11	-	6,76,971.00
HSS.9.184.C.	Staff Nurse HWC - CP * 8.1.1.2.S11	CP		-	-	27,65,464.00
HSS.9.184.C.	Psychiatric Nurse-NCD-NMHP * 8.1.1.3.1	NCD-NMHP		1	-	1,84,516.00
HSS.9.184.C.	Community Nurse-NCD-MNHP * 8.1.1.3.3	NCD-NMHP		1	-	99,846.00
HSS.9.184.C.	Laboratory Technicians -100 Beded MCH Wing * 8.1.1.5.S01	MH		-	-	1,91,076.00
HSS.9.184.C.	Laboratory Technicians -HR * 8.1.1.5.S02	HR		9	-	15,38,191.00
HSS.9.184.C.	Laboratory Technicians -RNTCP * 8.1.1.5.S04	CD-RNTCP		-	-	94,32,200.00
HSS.9.184.C.	Laboratory Technicians -NCD-NPCDCS * 8.1.1.5.S07	NCD-NPCDCS		6	-	3,68,253.00
HSS.9.184.C.	Laboratory Technicians -HWC * 8.1.1.5.S08	CP		-	-	3,57,084.00
HSS.9.184.C.	OT Technician * 8.1.1.6.S05	MH		-	-	18,25,740.00
HSS.9.184.C.	SECURITY GUARD UNDER LAQSHYA ( 8.1.1.6)	QA		-	-	33,50,496.00
HSS.9.184.C.	Physiotherapist/ Occupational Therapist-NCD-NPHCE * 8.1.1.10.S01	NCD-NPHCE		1	-	60,000.00
HSS.9.184.C.	Physiotherapist/ Occupational Therapist-NCD-NPCDCS * 8.1.1.10.S03	NCD-NPCDCS		1	-	96,869.00
HSS.9.184.C.	Para Medical Worker CD-NLEP * 8.1.1.12.S02	CD-NLEP		3	-	10,74,201.00
HSS.9.184.C.	Obstetricians and Gynaecologists -100 Beded MCH Wing * 8.1.2.1.S01	MH		-	-	45,46,980.00
HSS.9.184.C.	Obstetricians and Gynaecologists -MH * 8.1.2.1.S04	MH		-	-	91,20,000.00
HSS.9.184.C.	Paediatricians- 100 Beded MCH Wing * 8.1.2.2.S01	MH		-	-	50,00,940.00
HSS.9.184.C.	Anaesthetists -100 Beded MCH Wing * 8.1.2.3.S02	MH		-	-	45,46,980.00
HSS.9.184.C.	Anaesthetists -MH * 8.1.2.3.S05	MH		-	-	86,40,000.00
HSS.9.184.C.	Radiologists- 100 Beded MCH Wing * 8.1.2.5.S01	MH		-	-	15,60,000.00
HSS.9.184.C.	Pathologists/ Haematologists- 100 Beded MCH Wing * 8.1.2.6.S01	MH		-	-	16,66,980.00

**PHYSICAL & FINANCIAL OUTLAY APPROVED UNDER  
NATIONAL HEALTH MISSION(NHM)  
DHS, PRAYAGRAJ, UP [NHMUP] 2022-23**

**This is the budgetary allocation for the district. Funds for specific activities are to be utilized only after detailed guidelines are received from the Mission Director, NHM**

\* If any discrepancies in unit cost then follow program guidelines issued by State Health Society (SPMU).

Manual Code	Description	Program Sub Div.	UoM	Units	* Unit Cost	Amount
HSS.9.184.C.	Physician/Consultant Medicine-NCD-NPHCE * 8.1.3.1.S03	NCD-NPHCE		2	-	9,00,000.00
HSS.9.184.C.	Physician/Consultant Medicine-NCD-NPCDCS * 8.1.3.1.S05	NCD-NPCDCS		1	-	2,64,600.00
HSS.9.184.C.	Psychiatrists-NMHP * 8.1.3.2.S01	NCD-NMHP		1	-	4,96,125.00
HSS.9.184.C.	Forensic Specialist-NCD-NPCDCS * 8.1.3.9	NCD-NPCDCS		1	-	4,50,000.00
HSS.9.184.C.	Dental Surgeons- DH &CHC * 8.1.4.1.S01	HR		6	-	7,33,295.00
HSS.9.184.C.	Dental Surgeons- NCD-NOHP * 8.1.4.1.S02	NCD-NOHP		-	-	2,41,500.00
HSS.9.184.C.	Dental Surgeons- * 8.1.4.1.S03	HS		1	-	7,00,666.00
HSS.9.184.C.	Dental Hygienist-NCD-NOHP * 8.1.4.3.1	NCD-NOHP		-	-	1,00,800.00
HSS.9.184.C.	Dental Assistants-NCD-NOHP * 8.1.4.3.3	NCD-NOHP		-	-	45,611.00
HSS.9.184.C.	Medical Officers -DH Strengthening * 8.1.5.S02	HS		5	-	33,90,000.00
HSS.9.184.C.	Medical Officers -MH * 8.1.5.S03	MH		-	-	82,80,000.00
HSS.9.184.C.	Medical Officers -CD-RNTCP * 8.1.5.S06	CD-RNTCP		-	-	35,80,730.00
HSS.9.184.C.	Medical Officers -NPCDCS * 8.1.5.S07	NCD-NPCDCS		2	-	4,15,800.00
HSS.9.184.C.	AYUSH MOs * 8.1.6.1	AYUSH		135	-	2,32,29,994.00
HSS.9.184.C.	Pharmacist - AYUSH * 8.1.6.2	AYUSH		33	-	24,89,612.00
HSS.9.184.C.	MOs- AYUSH * 8.1.7.1.1	RBSK		-	-	3,55,69,152.00
HSS.9.184.C.	MOs- MBBS * 8.1.7.1.2.S01	RBSK		-	-	38,53,500.00
HSS.9.184.C.	MOs-Dental MO/ BDS * 8.1.7.1.2.S02	RBSK		-	-	22,47,768.00
HSS.9.184.C.	Staff Nurse * 8.1.7.1.3	RBSK		-	-	81,23,508.00
HSS.9.184.C.	ANM * 8.1.7.1.4	RBSK		-	-	24,65,880.00
HSS.9.184.C.	Para Medical Worker * 8.1.7.1.5.S01	RBSK		-	-	91,55,376.00
HSS.9.184.C.	Pharmacists * 8.1.7.1.5.S02	RBSK		-	-	6,42,751.00
HSS.9.184.C.	Medical Officers * 8.1.8.1	CH		3	-	13,92,870.00
HSS.9.184.C.	Staff Nurse * 8.1.8.2	CH		16	-	24,90,075.00
HSS.9.184.C.	Cook cum caretaker * 8.1.8.3	CH		8	-	7,24,444.00
HSS.9.184.C.	Feeding demonstrator for NRC * 8.1.8.5	CH		3	-	1,65,000.00
HSS.9.184.C.	Paediatrician SNCU-CH * 8.1.9.1.S01	CH		6	-	43,20,000.00
HSS.9.184.C.	Staff Nurse -SNCU/KMC * 8.1.9.3.S01	CH		84	-	87,70,800.00
HSS.9.184.C.	Staff Nurse -NBSU * 8.1.9.3.S02	CH		93	-	63,53,345.00
HSS.9.184.C.	Others- SNCU Staff ( Ward Aaya/ Cleaner/ Security Guard) * 8.1.9.6.S02	CH		54	-	35,57,806.00
HSS.9.184.C.	Others- SNCU Staff DEO * 8.1.9.6.S03	CH		6	-	5,23,016.00
HSS.9.184.C.	Medical Officers Medical College * 8.1.10.2.S01			-	-	7,20,000.00
HSS.9.184.C.	Staff Nurses - DH Strengthening * 8.1.10.3.S01	HS		12	-	21,60,000.00
HSS.9.184.C.	Staff Nurses Incharge - DH Strengthening * 8.1.10.3.S02	HS		1	-	1,92,000.00
HSS.9.184.C.	Staff Nurses Incharge - MH HDU ICU Medical College * 8.1.10.3.			-	-	68,40,000.00

**PHYSICAL & FINANCIAL OUTLAY APPROVED UNDER  
NATIONAL HEALTH MISSION(NHM)  
DHS, PRAYAGRAJ, UP [NHMUP] 2022-23**

**This is the budgetary allocation for the district. Funds for specific activities are to be utilized only after detailed guidelines are received from the Mission Director, NHM**

\* If any discrepancies in unit cost then follow program guidelines issued by State Health Society (SPMU).

Manual Code	Description	Program Sub Div.	UoM	Units	* Unit Cost	Amount
	S04					
HSS.9.184.C.	Counsellor -NCD-NPCB * 8.1.13.1.S01	NCD-NPCB		-	-	2,99,000.00
HSS.9.184.C.	Counsellor -RKS * 8.1.13.1.S02	RKS		51	-	46,08,148.00
HSS.9.184.C.	Counsellor -RMNCHA-FW * 8.1.13.1.S03	FP		39	-	29,05,087.00
HSS.9.184.C.	Counsellor -RNTCP * 8.1.13.1.S04	CD-RNTCP		-	-	5,48,668.00
HSS.9.184.C.	Counsellor -NCD-NPCDCS * 8.1.13.1.S05	NCD-NPCDCS		5	-	7,28,532.00
HSS.9.184.C.	Psychologist-NCD-NTCP * 8.1.13.2.S01	NCD-NTCP		1	-	1,21,084.00
HSS.9.184.C.	Psychologist Community-NCD- NMHP * 8.1.13.2.S02	NCD-NMHP		4	-	4,20,000.00
HSS.9.184.C.	Psychologist Clinical -NCD-NMHP * 8.1.13.2.S03	NCD-NMHP		1	-	2,39,537.00
HSS.9.184.C.	Audiometrician/ Audiologist- NCD-NPPCD * 8.1.13.5	NCD-NPPCD		1	-	5,26,680.00
HSS.9.184.C.	Multi Rehabilitation worker-NCD- NPHCE * 8.1.13.6.S01	NCD-NPHCE		5	-	2,70,000.00
HSS.9.184.C.	Social Worker-NCD-NTCP * 8.1.13.8.S01			1	-	1,21,084.00
HSS.9.184.C.	Social Worker-NCD-NMHP * 8.1.13.8.S02			1	-	1,90,181.00
HSS.9.184.C.	TBHV-CD-RNTCP * 8.1.13.10	CD-RNTCP		-	-	77,45,670.00
HSS.9.184.C.	Lab Attendant/ Assistant-CD- RNTCP * 8.1.13.11	CD-RNTCP		-	-	2,05,590.00
HSS.9.184.C.	Ophthalmic Assistant/ Refractionist NCD-NPCB * 8.1.13.16	NCD-NPCB		-	-	2,45,000.00
HSS.9.184.C.	Audiometrics Asstt.NCD-NPPCD * 8.1.13.18			1	-	2,87,388.00
HSS.9.184.C.	Instructor for Hearing Impaired Children-NCD-NPPCD * 8.1.13.19			1	-	2,87,639.00
HSS.9.184.C.	Dietician/ Nutritionist * 8.1.13.22.S03	HS		-	-	8,58,380.00
HSS.9.184.C.	Lab Technician* 8.1.13.22.S04	HS		-	-	8,01,044.00
HSS.9.184.C.	Optometrist * 8.1.13.22.S05	HS		-	-	2,66,835.00
HSS.9.184.C.	OT Technician * 8.1.13.22.S06	HS		-	-	13,21,480.00
HSS.9.184.C.	Rogi Sahayata Kendra Manager * 8.1.13.22.S07	QA		-	-	16,22,890.00
HSS.9.184.C.	Staff Nurse * 8.1.13.22.S09	HS		-	-	2,18,53,192.00
HSS.9.184.C.	X-Ray Technician * 8.1.13.22.S10	HS		-	-	2,66,835.00
HSS.9.184.C.	Physiotherapist * 8.1.13.22.S12	HS		-	-	2,99,517.00
HSS.9.184.C.	Rogi Sahayata Kendra Operator * 8.1.13.22.S13	QA		-	-	11,05,064.00
HSS.9.184.C.	Ward Aaya/Boy * 8.1.13.22.S14	HS		-	-	27,69,892.00
HSS.9.184.C.	ECG Technician * 8.1.13.22.S15	HS		-	-	2,54,129.00
HSS.9.184.C.	Audiometric Assistant- * 8.1.13.22.S17	HS		-	-	2,93,636.00
HSS.9.184.C.	MO (Blood Bank) * 8.1.14.1.S01	BLOOD CELL		-	-	30,61,800.00
HSS.9.184.C.	MO (BCTV) * 8.1.14.1.S02	BLOOD CELL		-	-	7,93,800.00
HSS.9.184.C.	Pathologist (Blood Bank) * 8.1.14.1.S03	BLOOD CELL		-	-	10,80,000.00
HSS.9.184.C.	Staff Nurse * 8.1.14.2	BLOOD CELL		-	-	5,79,919.00
HSS.9.184.C.	Lab Technician (BCTV) *	BLOOD CELL		-	-	5,25,987.00

**PHYSICAL & FINANCIAL OUTLAY APPROVED UNDER  
NATIONAL HEALTH MISSION(NHM)  
DHS, PRAYAGRAJ, UP [NHMUP] 2022-23**

**This is the budgetary allocation for the district. Funds for specific activities are to be utilized only after detailed guidelines are received from the Mission Director, NHM**

\* If any discrepancies in unit cost then follow program guidelines issued by State Health Society (SPMU).

Manual Code	Description	Program Sub Div.	UoM	Units	* Unit Cost	Amount
	8.1.14.4.S01					
HSS.9.184.C.	Lab Technician (BB) * 8.1.14.4.S02	BLOOD CELL		-	-	13,14,968.00
HSS.9.184.C.	Others- Lab Technicians * 8.1.14.5.S02	BLOOD CELL		-	-	10,51,974.00
HSS.9.184.C.	Others-Lab Attendant * 8.1.14.5.S03	BLOOD CELL		-	-	8,64,315.00
HSS.9.184.C.	Others-Social Worker/PRO * 8.1.14.5.S04	BLOOD CELL		-	-	3,96,900.00
HSS.9.184.C.	Others-Lab Attendant - BSU * 8.1.14.5.S05	BLOOD CELL		-	-	4,25,362.00
HSS.9.184.C.	Others-Lab Attendant - BCTV * 8.1.14.5.S06	BLOOD CELL		-	-	2,12,681.00
HSS.9.184.C.	Medical Records Asstt./ Case Registry Asstt.NCD-NMHP * 8.1.15.7			1	-	51,313.00
HSS.9.184.C.	Cold Chain Handlers * 8.1.16.2.S01	RI		-	-	4,07,883.00
HSS.9.184.C.	Hospital Attendant-NCD-NPHCE * 8.1.16.4.S01			2	-	85,878.00
HSS.9.184.C.	Sanitary Attendant-NCD-NPHCE * 8.1.16.5.S01			2	-	85,878.00
HSS.9.184.C.	Data Entry Operator BB * 8.1.16.6.S01	BLOOD CELL		-	-	5,86,442.00
HSS.9.184.C.	Driver BCTV * 8.1.16.7.S01	BLOOD CELL		-	-	2,86,317.00
HSS.9.184.C.	Sweeper- NCD- Blood bank * 8.1.16.7.S02	BLOOD CELL		-	-	4,69,863.00
HSS.9.184.C.	Sweeper-NCD-Blood Storage Unit * 8.1.16.7.S03	BLOOD CELL		-	-	3,78,962.00
HSS.9.184.C.	Ward Assistant/Orderlies-NCD- NMHP * 8.1.16.7.S04			1	-	66,856.00
HSS.9.184.C.	Cleaner -NRC * 8.1.16.7.S05	CH		5	-	3,44,366.00
HSS.9.184.C.	Nurse Mentor * 9.1.4.2.S05	Training		-	-	27,15,610.00
HSS.9.184.C.	Nursing Faculty * 9.1.4.2.S06	Nursing		-	-	51,88,370.00
HSS.9.184.C.	Accountant Drug warehouses * 14.1.1.1.S01	Procurement		1	-	94,954.00
HSS.9.184.C.	Computer Operator/Store Keeper Drug warehouses * 14.1.1.1.S02	Procurement		2	-	1,89,952.00
HSS.9.184.C.	Support Staff Drug warehouses * 14.1.1.1.S03	Procurement		11	-	6,85,439.00
HSS.9.184.C.	Support Staff Part time Drug warehouses * 14.1.1.1.S04	Procurement		1	-	25,068.00
HSS.9.184.C.	Divisional Logistic Manager * 14.1.1.3.S02	FP		3	-	5,86,530.00
HSS.9.184.C.	District Logistic Manager * 14.1.1.3.S03	FP		3	-	5,09,362.00
HSS.9.184.C.	COLD CHAIN HANDLER ( BLOCK CCP	RI		-	-	19,04,765.00
HSS.9.186.C.	Mid-level Service Provider * 8.1.12.1 (CHO HONORARIUM)	CP		-	12.00	5,93,12,035.00
HSS.10.190.HR.1	DNB Course Others * 9.1.4.4.S01 - TEACHERS' INCENTIVE & JR STIPEND	HS		-	-	18,85,333.00
HSS.10.190.HR.2	Librarian Cum Program Assistant - DNB Course * 9.1.4.4.S02	HS		-	-	3,64,296.00
HSS.10.190.HR.3	Senior Resident - DNB Course * 9.1.4.4.S03	HS		-	-	28,27,667.00
hss.12.196.OOC.	Telemedicine/teleconsultation facility under Asyushman Bharat	CP		-	-	35,76,000.00

**PHYSICAL & FINANCIAL OUTLAY APPROVED UNDER  
NATIONAL HEALTH MISSION(NHM)  
DHS, PRAYAGRAJ, UP [NHMUP] 2022-23**

**This is the budgetary allocation for the district. Funds for specific activities are to be utilized only after detailed guidelines are received from the Mission Director, NHM**

\* If any discrepancies in unit cost then follow program guidelines issued by State Health Society (SPMU).

Manual Code	Description	Program Sub Div.	UoM	Units	* Unit Cost	Amount
	H&WC(MD-HR)					
HSS.9.185.OOC.	Performance reward under Family Planning DIVISION	FP		-	-	1,00,000.00
HSS.9.185.OOC.	Performance reward under Family Planning DISTRICT	FP		-	-	30,000.00
HSS.9.185.OOC.	Incentive to Provider for PPIUCD (8.4.7)	FP		9765	150.00	14,64,750.00
HSS.9.185.OOC.	Incentive to Provider for PAIUCD (8.4.8)	FP		111	-	16,650.00
HSS.9.185.OOC.4	Incentive to RMNCHA Councillors	FP		1260	-	63,000.00
HSS.9.185.OOC.5	RI cold chain handlers incentive @ Rs. 2400/CCH for 12 months for 1305 units. (8.4.12.S04)	RI		72	-	10,36,800.00
HSS.9.187.OOC.1	PERFORMANCE BASED INCENTIVE FOR MID LEVEL SERVICE PROVIDERS (8.1.12.2)	CP		-	-	5,76,60,000.00
HSS.9.187.OOC.2	TEAM BASED INCENTIVE FOR HEALTH & WELLNESS CENTERS (SUB CENTER)(8.4.9)	CP		-	-	3,20,33,333.00
HSS.9.187.OOC.3	TEAM BASED INCENTIVE FOR HEALTH AND WELLNESS CENTER (PHC)(8.4.10)	CP		-	-	59,33,333.00
HSS.10.190.OOC.	INCENTIVE FOR FINANCIAL & ADMINISTRATIVE ACTIVITIES, APPLICATION FEE, LIBRARY ESTABLISHMENT, BOOKS, ROTATIONAL POSTING	HS		-	-	2,39,000.00
HSS.10.191.CB.2	Skill lab in 24 Medical colleges	Training		-	-	79,00,000.00
HSS.10.191.OOC.	Mobility/ POL for Nursing Schools / Collages	Nursing		-	-	3,00,000.00
HSS.10.191.OOC.	Contingency for Nursing Schools / Collages / DG-MH	Nursing		-	-	60,000.00
HSS.11.193.PME.	Field Visit (Supportive supervision at State level) (16.1.3.1.1)	ME		-	-	1,14,000.00
HSS.11.193.PME.	Field Visit (Supportive supervision at District / Division level) (16.1.3.3.3.S01)	ME		-	33,000.00	11,88,000.00
HSS.11.193.PME.	Field Visit (Supportive supervision at Block level) (16.1.3.4.3.S01)	ME		-	33,000.00	79,20,000.00
HSS.11.193.PME.	DPMU Operational Cost ( 16.1.5.3.16.s05)	HR		3	-	14,45,040.00
HSS.11.193.PME.	BPMU Operational Cost * 16.1.5.3.16.S06	HR		60	1.00	43,75,680.00
HSS.11.193.PME.	SUPERVISION & MONITORING (16.1.2.2.13)	CD-RNTCP		-	-	4,33,333.00
HSS.11.193.PME.	VEHICLE OPRATION (POL) (16.1.3.1.13)	CD-RNTCP		-	-	7,15,000.00
HSS.11.193.PME.	VEHICL HIRING (16.1.3.1.14)	CD-RNTCP		-	-	1,98,000.00
HSS.11.193.PME.	OFFICE OPRATION ( MISC.) (6.1.4.1.10)	CD-RNTCP		-	-	2,80,833.00
HSS.11.193.PME.	VEHICLE OPRATION (MAINTENTANCE) (16.1.5.2.4)	CD-RNTCP		-	-	1,20,000.00
HSS.11.193.PME.	PROCUREMENT OF COMPUTER, PRINTER & UPS ETC FOR NRC	CH		1	-	60,000.00
HSS.12.194.CB.2	District Level Training cum Review meeting (9.2.2.7.2)	MIS		-	-	89,100.00
HSS.12.194.CB.3	Block Level Training cum Review meeting (9.2.2.7.3)	MIS		-	-	4,10,400.00
HSS.12.194.CB.4	Division Level Training cum	MIS		-	-	18,000.00

**PHYSICAL & FINANCIAL OUTLAY APPROVED UNDER  
NATIONAL HEALTH MISSION(NHM)  
DHS, PRAYAGRAJ, UP [NHMUP] 2022-23**

**This is the budgetary allocation for the district. Funds for specific activities are to be utilized only after detailed guidelines are received from the Mission Director, NHM**

\* If any discrepancies in unit cost then follow program guidelines issued by State Health Society (SPMU).

Manual Code	Description	Program Sub Div.	UoM	Units	* Unit Cost	Amount
	Review meeting (9.2.2.7.4)					
HSS.12.194.IEC	HMIS(IEC & Printing) - printing of HIMS FORMAT	MIS		-	-	1,14,036.00
HSS.12.194.PME.	Health Management Information System (HMIS) - e HOSPITAL IMPLEMENTATION	MIS		-	-	22,00,000.00
HSS.12.194.PME.	Mobility support for Complete Quality Data Entry for Block level (16.3.2.S01)	MIS		-	-	72,000.00
HSS.12.194.PME.	Mobility support for Divisional M & E Hub HR (16.3.2.S02)	MIS		-	-	1,76,400.00
HSS.12.194.PME.	Internet Connectivity through LAN / data card (16.3.3.S02)	MIS		-	-	2,34,000.00
HSS.12.194.PME.	Other Office Expenses (16.3.3.S03)	MIS		-	-	2,34,000.00
HSS.12.194.PME.	AMC of Laptop, printers, computers, UPS (16.3.3.S01)	MIS		-	-	1,10,000.00
HSS.13.197.CB.1	Two Years Post MBBS Diploma Programme (NBEMS) (18.2.5)	HS		-	-	20,21,999.00
HSS.13.197.IEC.1	Capacity Building * 11.2.1 - IEC	IEC		-	-	1,68,000.00
HSS.13.197.IEC.2	Advocacy & Communication Material - IEC	IEC		-	-	2,36,000.00
HSS.13.197.IEC.3	Ticket - IEC	IEC		-	-	2,00,000.00
HSS.13.197.IEC.	Web platforms - IEC	IEC		-	-	4,44,444.00
HSS.13.197.IEC.	Targeting Naturally Occurring Gathering of People - IEC	IEC		-	-	5,00,000.00
HSS.13.197.IEC.	Block Health Mela - IEC	IEC		42	2,00,000.00	49,77,777.00
HSS.13.197.IEC.	Hoarding Campaign - IEC	IEC		-	-	12,00,000.00
HSS.13.197.IEC.	Digital/Wall Painting	IEC		-	-	1,00,000.00
HSS.13.197.IEC.	Traditional/Folk Media including Folk Songs, Magic Shows, Puppets etc. - IEC	IEC		-	-	5,00,000.00
HSS.13.197.IEC.	Auto Rickshaw/Local Conveyance - IEC	IEC		-	-	10,00,000.00
HSS.13.197.IEC.	LED TV for 141 District Level Health Facilities - IEC	IEC		-	-	2,70,000.00
HSS.13.197.IEC.	Dist. level Media Workshop - IEC	IEC		-	-	20,000.00
HSS.13.197.IEC.	Advocacy through Districts - IEC	IEC		-	-	2,00,000.00
HSS.13.197.IEC.	Promotion of Priority Health Campaigns through News Paper Advertisement & News Letter - IEC	IEC		-	-	2,40,000.00
HSS.14.198.DT.1	DH Untied	CP		-	-	25,00,000.00
HSS.14.198.DT.2	CHC Untied	CP		-	-	57,50,000.00
HSS.14.198.DT.3	PHC Untied	CP		-	-	56,87,500.00
HSS.14.198.DT.4	SC Untied	CP		-	-	1,33,40,000.00
HSS.14.198.DT.5	VHSNC Untied	CP		-	-	2,23,50,000.00
HSS.14.198.DT.6	HWC Untied - SC	CP		-	-	1,49,70,000.00
HSS.14.198.DT.7	HWC Untied - PHC	CP		-	-	32,00,000.00
HSS(U).1.127.	ASHA incentive for H&WC (U.3.1.1.2)	NUHM		390	-	46,80,000.00
HSS(U).1.127.	INCENTIVE TO ASHA FOR C BAC FORM	NUHM		390	-	28,86,000.00
HSS(U).1.127.CB.	ASHA TRAINING UNDER CPHC	NUHM		-	-	1,50,800.00
HSS(U).1.127.DS	Development and operations of Health & Wellness Centers - Urban(Drugs and supplies) - DRUG FOR UPHC - HWC	NUHM		-	-	32,50,000.00

**PHYSICAL & FINANCIAL OUTLAY APPROVED UNDER  
NATIONAL HEALTH MISSION(NHM)  
DHS, PRAYAGRAJ, UP [NHMUP] 2022-23**

**This is the budgetary allocation for the district. Funds for specific activities are to be utilized only after detailed guidelines are received from the Mission Director, NHM**

\* If any discrepancies in unit cost then follow program guidelines issued by State Health Society (SPMU).

Manual Code	Description	Program Sub Div.	UoM	Units	* Unit Cost	Amount
HSS(U).1.127.	IEC AND WELLNESS ACTIVITY FOR 610 HWC -UPHC	NUHM		23	-	11,50,000.00
HSS(U).1.127.	PRINTING OF CBAC FORMS	NUHM		351	-	12,98,700.00
HSS(U).1.127.	PRINTING OF FAMILY FOLDER	NUHM		39	-	1,56,000.00
HSS(U).1.127.	IT SUPPORT FOR UPHC - HWC	NUHM		25	-	2,50,000.00
HSS(U).1.127.	MOBILE RECHARGE FOR 10625 ASHA	NUHM		390	-	9,36,000.00
HSS(U).2.130.	Routine & Recurring Incentive to ASHA	NUHM		677	-	1,28,04,000.00
HSS(U).2.130.	Health Promotion Day Incentive to ASHA	NUHM		390	-	9,36,000.00
HSS(U).2.130.	PMMVY Incentive to ASHA (U.3.1.1.3.S02)	NUHM		5850	-	5,42,450.00
HSS(U).2.130.CB.	INDUCTION TRAINING FOR ASHA	NUHM		-	-	14,05,200.00
HSS(U).2.130.CB.	MODULE VI & VII TRAINING FOR ASHA	NUHM		-	-	12,74,600.00
HSS(U).2.130.DS.	DRUG KIT FOR NEW ASHA	NUHM		287	-	2,15,250.00
HSS(U).2.130.DS.	HBNC KIT FOR ASHA	NUHM		-	-	50,000.00
HSS(U).2.130.	ASHA UNIFORM	NUHM		390	-	3,90,000.00
HSS(U).2.130.	UHIR AND VOUCHER	NUHM		390	-	1,26,750.00
HSS(U).2.130.	Award for ASHA for Every Cluster	NUHM		-	-	16,000.00
HSS(U).2.131.	PRINTING OF MAS REGISTER	NUHM		390	-	78,000.00
HSS(U).2.134.	RSBK Urban Vehicle Visibility protocol	RBSK		-	-	12,000.00
HSS(U).2.134.	Mobility Support to ANM	NUHM		-	500.00	7,86,000.00
HSS(U).2.134.	UHNDs	NUHM		131	1,000.00	15,72,000.00
HSS(U).2.134.	Special Out reach (U.2.3.2)	NUHM		25	-	6,50,000.00
HSS(U).3.137.EQ.	EQUIPMENT & FURNITURE FOR 100 NEW UPHC	NUHM		2	-	6,00,000.00
HSS(U).3.137.	Rent of UPHC	NUHM		24	17,325.00	72,00,000.00
HSS(U).5.142.C.	Divisional Urban Health Consultant * U.16.4.1.1.S09	NUHM		-	-	7,38,058.00
HSS(U).5.142.C.	Urban Health Coordinator * U.16.4.2.1.S01	NUHM		-	-	3,60,000.00
HSS(U).5.142.C.	Data Cum Accounts Assistant * U.16.4.2.1.S02	NUHM		-	-	3,69,029.00
HSS(U).5.142.C.	CITY COMMUNITY PROCESS MANAGER(Human Resources * U.16.4.3.1)	NUHM		-	-	6,60,368.00
HSS(U).5.142.C.	Public Health Manager	NUHM		-	-	16,80,000.00
HSS(U).5.142.C.	ANMs/LHVs UPHC * U.8.1.1.1	NUHM		-	-	2,60,47,813.00
HSS(U).5.142.C.	staff nurse UPHC * U.8.1.2.1	NUHM		-	-	1,68,78,134.00
HSS(U).5.142.C.	Lab Technicians UPHC * U.8.1.3.1	NUHM		-	-	57,06,151.00
HSS(U).5.142.C.	Pharmacists UPHC * U.8.1.4.1	NUHM		-	-	77,36,454.00
HSS(U).5.142.C.	MO at UPHC Full-time * U.8.1.8.1.1	NUHM		-	-	1,63,58,135.00
HSS(U).5.142.C.	MO at UPHC Part-time * U.8.1.8.1.2	NUHM		-	-	20,83,725.00
HSS(U).5.142.C.	Other Support staff * U.8.1.10.1	NUHM		-	-	1,08,05,057.00
HSS(U).5.142.C.	DEO cum Accountant * U.8.1.10.2	NUHM		-	-	10,86,322.00
HSS(U).5.143.	Incentive to Provider for PPIUCD (8.4.7)	FP		4185	150.00	6,27,750.00

**PHYSICAL & FINANCIAL OUTLAY APPROVED UNDER  
NATIONAL HEALTH MISSION(NHM)  
DHS, PRAYAGRAJ, UP [NHMUP] 2022-23**

**This is the budgetary allocation for the district. Funds for specific activities are to be utilized only after detailed guidelines are received from the Mission Director, NHM**

\* If any discrepancies in unit cost then follow program guidelines issued by State Health Society (SPMU).

Manual Code	Description	Program Sub Div.	UoM	Units	* Unit Cost	Amount
HSS(U).5.143.	Incentive to Provider for PAIUCD (8.4.8)	FP		167	-	25,050.00
HSS(U).5.143.	Incentive to RMNCHA Councillors @ Rs.50/case	FP		540	-	27,000.00
HSS(U).5.144.1	PERFORMANCE LINKED PAYMENT/TEAM BASE INCENTIVE FOR AYUSHMAN BHARAT HEALTH & WELLNESS CENTER (U.8.4.1)	NUHM		25	-	45,00,000.00
HSS(U).5.144.2	PERFORMANCE BASED INCENTIVE FOR CONTRACTUAL MO	NUHM		21	-	50,40,000.00
HSS(U).6.146.	Mobility Support for SPMU	NUHM		-	-	3,96,000.00
HSS(U).6.146.	Mobility Support for DPMU	NUHM		-	-	3,96,000.00
HSS(U).6.146.	Mobility Support for CCPM	NUHM		3	-	1,66,000.00
HSS(U).6.146.	MOBILITY SUPPORT FOR PHM	NUHM		5	-	60,000.00
HSS(U).6.146.	Administrative expenses for SPMU	NUHM		-	-	1,80,000.00
HSS(U).6.146.	Administrative expenses for DPMU	NUHM		-	-	2,40,000.00
HSS(U).6.146.	Administrative expenses for CPMU	NUHM		3	-	1,08,000.00
HSS(U).6.146.	RBSK urban MHT - Mobility support	RBSK		-	-	11,88,000.00
HSS(U).9.149	Untied Fund	NUHM		-	8,000.00	7,36,000.00
HSS(U).9.149.UG.	UNTIED FUND TO UPHC INCLUDING OPERATIONAL COST	NUHM		-	-	55,14,000.00
HSS(U).9.149.UG.	UNTIED FUND TO MAS	NUHM		-	-	19,50,000.00
NCD.1.87.DI.1	Assistance for consumables /drug/ medicines to the Govt. Hospital for Cat Oprt etc.@ Rs 1000/per case	NCD-NPCB		-	-	42,63,800.00
NCD.1.88.OOC.1	Reimbursement For Cataract Operation for NGO and Private Practitioners @ Rs 2000/- per case	NCD-NPCB		-	-	85,27,600.00
NCD.1.89.OOC.1	Diabetic Retinopathy @ Rs. 2000/-	NCD-NPCB		-	-	2,14,000.00
NCD.1.89.OOC.2	Childhood Blindness @ Rs. 2000/-	NCD-NPCB		-	-	2,14,000.00
NCD.1.89.OOC.3	Glaucoma @ Rs. 2000/-	NCD-NPCB		-	-	1,98,000.00
NCD.1.89.OOC.4	Keratoplasty @ Rs. 7500/-	NCD-NPCB		-	-	2,40,000.00
NCD.1.89.OOC.5	Vitreoretinal Surgery @ Rs 10000/-	NCD-NPCB		-	-	3,20,000.00
NCD.1.92.OOC	Collection of eye balls by eye banks and eye donation centres(Others including operating costs(OOC))(2.3.2.4)	NCD-NPCB		-	-	2,00,000.00
NCD.1.93.EQ.1	Screening and Free spectacles to school children @ Rs 350/- per case.	NCD-NPCB		-	-	20,90,200.00
NCD.1.94.EQ.1	Screening and free spectacles for near work to Old Person @ Rs. 350/- per case	NCD-NPCB		-	-	10,45,100.00
NCD.1.95.EQ.2	for Vision Centre(PHC)(Govt+NGO) @ Rs.	NCD-NPCB		-	-	1,00,000.00
NCD.1.96.IEC	Other NPCB+VI components(IEC & Printing)	NCD-NPCB		-	-	1,00,000.00
NCD.1.96.PME.1	District NPCB Cell at CMO office @ 1 lacs each	NCD-NPCB		-	-	1,00,000.00

**PHYSICAL & FINANCIAL OUTLAY APPROVED UNDER  
NATIONAL HEALTH MISSION(NHM)  
DHS, PRAYAGRAJ, UP [NHMUP] 2022-23**

**This is the budgetary allocation for the district. Funds for specific activities are to be utilized only after detailed guidelines are received from the Mission Director, NHM**

\* If any discrepancies in unit cost then follow program guidelines issued by State Health Society (SPMU).

Manual Code	Description	Program Sub Div.	UoM	Units	* Unit Cost	Amount
NCD.2.97.IEC.1	Translation of IEC material and distribution	NCD-NMHP		-	-	2,00,000.00
NCD.2.97.IEC.2	Awareness generation activities in the community, school, workplaces with community involvement	NCD-NMHP		-	-	2,00,000.00
NCD.2.97.OOC	Implementation of District Mental Health Plan(Others including operating costs(OOC))	NCD-NMHP		-	-	12,00,000.00
NCD.2.97.PME.3	Operational expenses of the district centre : rent, telephone expenses, website etc.	NCD-NMHP		-	-	10,000.00
NCD.2.97.PME.4	Miscellaneous/Travel/Contingency under NMHP	NCD-NMHP		-	-	5,00,000.00
NCD.3.99.EQ	Geriatric Care at DH(Equipment (Including Furniture, Excluding Computers))	NCD-NPHCE		-	-	1,50,000.00
NCD.3.102.IEC.1	Public Awareness IEC	NCD-NPHCE		-	-	1,00,000.00
NCD.3.102.IEC.2	Celebration of Days-ie International day for older persons	NCD-NPHCE		-	-	1,00,000.00
NCD.4.104.CB.1	Orientation of Stakeholder organizations	NCD-NTCP		-	-	40,000.00
NCD.4.104.CB.2	Training of Health Professionals	NCD-NTCP		-	-	40,000.00
NCD.4.104.CB.3	Orientation of Law Enforcers	NCD-NTCP		-	-	60,000.00
NCD.4.104.CB.4	Training of PRI's representatives/ Police personnel/ Teachers/ Transport personnel/ NGO personnel/ other stakeholders	NCD-NTCP		-	-	30,000.00
NCD.4.104.CB.5	Other Trainings/Orientations - sessions incorporated in other's training	NCD-NTCP		-	-	3,30,000.00
NCD.4.104.IEC.1	Printing of Challan Books	NCD-NTCP		-	-	21,000.00
NCD.4.104.IEC.2	IEC for NTCP	NCD-NTCP		-	-	7,00,000.00
NCD.4.105.OOC.1	Tobacco free Educational Institution (TOFEI)	NCD-NTCP		-	-	3,00,000.00
NCD.4.106.DS	Tobacco Cessation(Drugs and supplies )	NCD-NTCP		-	-	50,000.00
NCD.4.106.IEC.1	Weekly FGD with the tobacco users	NCD-NTCP		-	-	52,000.00
NCD.4.106.OCC.1	Coverage of Public School	NCD-NTCP		-	-	1,00,000.00
NCD.4.106.OCC.2	Coverage of Pvt. School	NCD-NTCP		-	-	2,00,000.00
NCD.4.106.OCC.3	Coverage of Public School in other's school programme	NCD-NTCP		-	-	1,00,000.00
NCD.4.106.OCC.4	Coverage of Pvt. School in other's school programme	NCD-NTCP		-	-	1,00,000.00
NCD.4.106.OCC.5	Sensitization campaign for Inter college/college students	NCD-NTCP		-	-	2,00,000.00
NCD.4.106.PME.1	District level Coordination Committee meeting	NCD-NTCP		-	-	4,000.00
NCD.4.106.PME.2	Monitoring Committee meeting on Section 5	NCD-NTCP		-	-	6,000.00
NCD.4.106.PME.3	Enforcement Squads meeting	NCD-NTCP		-	-	20,000.00
NCD.4.106.PME.4	Misc./Office Expenses	NCD-NTCP		-	-	5,00,000.00
NCD.4.106.PME.5	Mobility Support	NCD-NTCP		-	-	4,20,000.00
NCD.4.106.PME.6	Monthly meeting with the hospital staff	NCD-NTCP		-	-	48,000.00
NCD.4.106.PME.7	Mobility support	NCD-NTCP		-	-	60,000.00

**PHYSICAL & FINANCIAL OUTLAY APPROVED UNDER  
NATIONAL HEALTH MISSION(NHM)  
DHS, PRAYAGRAJ, UP [NHMUP] 2022-23**

**This is the budgetary allocation for the district. Funds for specific activities are to be utilized only after detailed guidelines are received from the Mission Director, NHM**

\* If any discrepancies in unit cost then follow program guidelines issued by State Health Society (SPMU).

Manual Code	Description	Program Sub Div.	UoM	Units	* Unit Cost	Amount
NCD.4.106.PME.8	Office Expenses	NCD-NTCP		-	-	1,00,000.00
NCD.5.107.DI	NCD Clinics at DH(Diagnostics (Consumables, PPP, Sample Transport))	NCD-NPCDCS		-	-	2,40,000.00
NCD.5.107.PME	NCD Clinics at DH(Planning & M&E)	NCD-NPCDCS		-	-	1,00,000.00
NCD.5.108.DI	NCD Clinics at CHC/SDH(Diagnostics (Consumables, PPP, Sample Transport))	NCD-NPCDCS		-	-	6,40,000.00
NCD.5.108.PME	NCD Clinics at CHC/SDH(Planning & M&E)	NCD-NPCDCS		-	-	16,00,000.00
NCD.5.110.CB.1	Training At District Level	NCD-NPCDCS		1	-	1,50,000.00
NCD.5.110.DI.2	Drugs & Consumables at PHC Level	NCD-NPCDCS		-	-	4,05,000.00
NCD.5.110.DI.3	Drugs & Consumables at Subcenter Level	NCD-NPCDCS		-	-	13,47,500.00
NCD.5.110.EQ.1	Drugs & supplies for Universal Screening of NCDs	NCD-NPCDCS		-	-	77,70,000.00
NCD.5.110.IEC.2	IEC at District Level	NCD-NPCDCS		1	-	3,00,000.00
NCD.5.110.IEC.3	Patients referral cards at PHC level	NCD-NPCDCS		1	-	2,02,500.00
NCD.5.110.IEC.4	Patients referral cards at subcentre level	NCD-NPCDCS		-	-	6,73,750.00
NCD.5.110.IEC.7	IEC/BCC for Universal NCD Screening	NCD-NPCDCS		-	-	27,74,000.00
NCD.5.110.PME.1	Monitoring Evaluation & Supervision	NCD-NPCDCS		1	-	2,00,000.00
NCD.5.110.PME.2	Contingency	NCD-NPCDCS		1	-	2,00,000.00
NCD.5.110.PME.3	TA,DA, POL	NCD-NPCDCS		1	-	2,00,000.00
NCD.8.115.DI	Implementation at DH(Diagnostics (Consumables, PPP, Sample Transport))	NCD-NOHP		-	-	5,00,000.00
NCD.8.115.IEC.1	IEC at District level	NCD-NOHP		-	-	5,00,000.00
NCD.8.118.DI	implementation at divisional hospital (Diagnostic consumables, PPP, sample transport)	NCD-NOHP		-	-	5,00,000.00
NCD.8.118.EQ	Strengthening of Divisonal Hospital, Renovation, Dental Chair, Equipments etc.	NCD-NOHP		-	-	15,00,000.00
NCD.9.119.DS	Implementation of NPPC(Drugs and supplies)	NCD-NPPC		-	-	1,00,000.00
NCD.9.119.IC	Renovation of PC unit/OPD/beds/ miscellaneous for 15 New Districts	NCD-NMHP		-	-	15,00,000.00
NCD.9.119.IEC.1	IEC at District Level	NCD-NPPC		-	-	1,00,000.00
NCD.9.119.PME	Implementation of NPPC(Planning & M&E)	NCD-NPPC		-	-	1,00,000.00
NCD.11.121.CB	Screening of Deafness( Capacity building incl. training)	NCD-NPPCD		-	-	2,00,000.00
NCD.11.122.IEC	Management of Deafness(IEC & Printing)	NCD-NPPCD		-	-	2,00,000.00
RCH.3.21.OOC.2	Rental charges of internet connection@ Rs. 300 per month per MHT for 12 months (2.2.4)	RBSK		-	-	1,44,000.00
NDCP.1.63.CB.1	Implementation of IDSP (TRAINING OF MEDICAL OFFICER (IHIP & OUTBREAK)(9.3.2.1.1)	CD-IDSP		-	-	48,990.00
NDCP.1.63.CB.2	DATA ENTRY , ANALYSIS OF DATA AND OUTBREAK ACTION	CD-IDSP		-	-	16,330.00

**PHYSICAL & FINANCIAL OUTLAY APPROVED UNDER  
NATIONAL HEALTH MISSION(NHM)  
DHS, PRAYAGRAJ, UP [NHMUP] 2022-23**

**This is the budgetary allocation for the district. Funds for specific activities are to be utilized only after detailed guidelines are received from the Mission Director, NHM**

\* If any discrepancies in unit cost then follow program guidelines issued by State Health Society (SPMU).

Manual Code	Description	Program Sub Div.	UoM	Units	* Unit Cost	Amount
	(9.2.3.1.5)					
NDCP.1.63.DI.3	SAMPLE TRANSPORT @34000 PA PER DISTRICT(10.4.5)	CD-IDSP		-	-	34,000.00
NDCP.1.63.OOC.2	INCENTIVE TO IDSP	CD-IDSP		-	-	60,000.00
NDCP.1.63.OOC.3	Total Operational exp ( District, Divisional & IHIP ) (16.1.4.1.5)	CD-IDSP		-	-	10,000.00
NDCP.1.63.PME.1	(16.1.2.1.16) IDSP Meeting(@1500 per quarter to District & 2500 per quarter to Divisional Districts.& State 2 review meeting at every six	CD-IDSP		-	-	12,000.00
NDCP.1.63.PME.3	Mobility for District vehicle hiring & TA/DA & for Divisional Districts- vehicle hiring, TA/DA & MICS. EXP. (16.1.3.3.8)	CD-IDSP		-	-	6,05,000.00
NDCP.1.63.PME.5	MINOR REPAIRING/AMC @ 10000 PA FOR 75 DISTRICT(16.1.5.2.1)	CD-IDSP		-	-	10,000.00
NDCP.2.64.ASHA	Malaria(ASHA incentives)	CD-NVBDCP		-	-	5,85,000.00
NDCP.2.64.CB	Malaria( Capacity building incl. training)	CD-NVBDCP		-	-	4,30,000.00
NDCP.2.64.DS.01	Chloroquine phosphate tablets	CD-NVBDCP		-	-	30,000.00
NDCP.2.64.DS.02	Primaquine tablets 2.5 mg	CD-NVBDCP		-	-	15,000.00
NDCP.2.64.DS.03	Primaquine tablets 7.5 mg	CD-NVBDCP		-	-	30,000.00
NDCP.2.64.DS.04	RDT Malaria – bi-valent (For Non Project states) (6.2.3.1.12)	CD-NVBDCP		-	-	4,00,000.00
NDCP.2.64.DS.05	Pyrethrum extract 2% for spare spray (6.2.3.1.10)	CD-NVBDCP		-	-	1,00,000.00
NDCP.2.64.IEC.1	Printing of recording and reporting forms/registers of malaria	CD-NVBDCP		-	-	30,000.00
NDCP.2.64.IEC.2	Malaria(IEC & Printing)IEC/BCC for Malaria-11.3.1.1	CD-NVBDCP		-	-	60,000.00
NDCP.2.64.OOC.1	Zonal Entomological Units	CD-NVBDCP		-	-	1,00,000.00
NDCP.2.64.OOC.2	Operational cost for spray wages	CD-NVBDCP		-	-	14,32,142.00
NDCP.2.64.PME	Malaria(Planning & M&E) Monitoring Evaluation &, Supervision & Epidemic preparedness(only mobility expenses (16.1.3.1.8)	CD-NVBDCP		-	-	7,92,000.00
NDCP.2.66.IEC	AES/IE(IEC & Printing)IEC/BCC specific to J.E. in endemic areas	CD-NVBDCP		-	-	9,80,746.00
NDCP.2.67.ASHA	Dengue & Chikungunya(ASHA incentives)	CD-NVBDCP		-	-	48,85,000.00
NDCP.2.67.DS	Dengue & Chikungunya(Drugs and supplies )Dengue NS1 antigen kit	CD-NVBDCP		-	-	33,000.00
NDCP.2.67.IEC	Dengue & Chikungunya(IEC & Printing) (11.3.1.2)	CD-NVBDCP		-	-	20,000.00
NDCP.2.67.OOC.1	Dengue & Chikungunya: Case management (1.1.5.1)	CD-NVBDCP		-	-	10,000.00
NDCP.2.67.OOC.2	Inter-sectoral convergence (15.3.1.2)	CD-NVBDCP		-	-	7,000.00
NDCP.2.67.PME.2	Epidemic preparedness (Dengue & Chikungunya) (16.1.5.3.7)	CD-NVBDCP		-	-	55,000.00
NDCP.2.67.SRRE.	Sentinel surveillance Hospital recurrent	CD-NVBDCP		-	-	1,00,000.00
NDCP.2.68.CB	Lymphatic Filariasis( Capacity building incl. training) Training/sensitization of district level officers on ELF and	CD-NVBDCP		-	-	1,50,000.00

**PHYSICAL & FINANCIAL OUTLAY APPROVED UNDER  
NATIONAL HEALTH MISSION(NHM)  
DHS, PRAYAGRAJ, UP [NHMUP] 2022-23**

**This is the budgetary allocation for the district. Funds for specific activities are to be utilized only after detailed guidelines are received from the Mission Director, NHM**

\* If any discrepancies in unit cost then follow program guidelines issued by State Health Society (SPMU).

Manual Code	Description	Program Sub Div.	UoM	Units	* Unit Cost	Amount
	distributors including peripheral health workers					
NDCP.2.68.IEC.2	Morbidity Management	CD-NVBDCP		-	-	10,77,250.00
NDCP.2.68.PME.2	Monitoring & Supervision (Lymphatic Filariasis)(16.1.2.2.8)	CD-NVBDCP		-	-	30,000.00
NDCP.2.68.PME.3	State Task Force, State Technical Advisory Committee meeting, district coordination meeting,	CD-NVBDCP		-	-	25,000.00
NDCP.2.68.PME.4	Contingency support	CD-NVBDCP		-	-	2,23,000.00
NDCP.2.68.SRRE.	ICT Survey (265000/ EU) (EU / 500000 Population)	CD-NVBDCP		-	-	34,12,500.00
NDCP.2.68.SRRE.	Additional Mf Survey (20860/Planning unit) (3 sites per block)	CD-NVBDCP		-	-	8,56,980.00
NDCP.2.68.SRRE.	"Microfilaria Survey (@13600 / Block for non endemic Districts)"	CD-NVBDCP		-	-	5,67,600.00
NDCP.2.68.SRRE.	"Monitoring & Evaluation (Post MDA assessment by medical colleges (Govt. & private)/ICMR institutions ) (@Rs.50000 each MDA district)"	CD-NVBDCP		-	-	35,000.00
NDCP.3.69.ASHA.	ASHA INSENTIVE FOR DETECTION OF LEPROCY @250	CD-NLEP		-	-	15,750.00
NDCP.3.69.ASHA.	ASHA INSENTIVE FOR PB	CD-NLEP		-	-	15,200.00
NDCP.3.69.ASHA.	ASHA INCENTIVE FOR MB	CD-NLEP		-	-	15,000.00
NDCP.3.69.DI	Case detection and Management (Diagnostics (Consumables, PPP, Sample Transport)) (6.2.3.2.1)	CD-NLEP		-	-	48,000.00
NDCP.3.69.EQ	Case detection and Management (Equipment (Including Furniture, Excluding Computers)) (6.1.4.3.3)	CD-NLEP		-	-	10,000.00
NDCP.3.70.DBT	DPMR Services: Reconstructive surgeries RCS (DBT) (1.2.3.1)	CD-NLEP		-	-	16,00,000.00
NDCP.3.70.EQ.1	MCR (6.1.4.3.1)	CD-NLEP		-	-	72,000.00
NDCP.3.70.EQ.2	Aids/Appliance (6.1.4.3.2)	CD-NLEP		-	-	17,000.00
NDCP.3.72.ASHA	Other NLEP Components(ASHA incentives)(3.1.1.3.3)	CD-NLEP		-	-	98,340.00
NDCP.3.72.IEC.1	IEC/BCC: Mass media, Outdoor media, Rural media, Advocacy media for NLEP (11.3.2.1)	CD-NLEP		-	-	98,000.00
NDCP.3.72.IEC.2	Printing works(12.3.2.1)	CD-NLEP		-	-	20,000.00
NDCP.3.72.PME.1	Review meetings NLEP (16.1.2.1.20)	CD-NLEP		-	-	1,00,000.00
NDCP.3.72.PME.4	Travel expenses - Contractual Staff at District level (16.1.3.3.10)	CD-NLEP		-	-	50,000.00
NDCP.3.72.PME.5	Mobility Support (District Cell)- NLEP (16.1.3.3.11)	CD-NLEP		-	-	1,50,000.00
NDCP.3.72.PME.9	Office operation & Maintenance - District Cell (16.1.4.2.4)	CD-NLEP		-	-	35,000.00
NDCP.3.72.PME.	District Cell – Consumable (16.1.4.2.5)	CD-NLEP		-	-	30,000.00
NDCP.4.73.CB.1	D S TB - TRAINING ( 9.2.3.4.1)	CD-RNTCP		-	-	1,26,666.00
NDCP.4.73.CB.2	CME MEDICAL COLLEGE (9.2.3.4.2)	CD-RNTCP		-	-	20,000.00
NDCP.4.73.DBT.1	Treatment Supporter Honorarium (Rs 1000) (3.2.3.1.1)	CD-RNTCP		-	-	55,20,000.00

**PHYSICAL & FINANCIAL OUTLAY APPROVED UNDER  
NATIONAL HEALTH MISSION(NHM)  
DHS, PRAYAGRAJ, UP [NHMUP] 2022-23**

**This is the budgetary allocation for the district. Funds for specific activities are to be utilized only after detailed guidelines are received from the Mission Director, NHM**

\* If any discrepancies in unit cost then follow program guidelines issued by State Health Society (SPMU).

Manual Code	Description	Program Sub Div.	UoM	Units	* Unit Cost	Amount
NDCP.4.73.DI.1	LABORATORY MATERIAL (6.2.14.1)	CD-RNTCP		-	-	56,68,400.00
NDCP.4.73.DI.2	SAMPLE COLLECTION & TRANSPORTATION CHARGES (7.5.2)	CD-RNTCP		-	-	3,87,800.00
NDCP.4.73.DS.1	VEHICLE HIRINNG (NTEP) (14.2.11)	CD-RNTCP		-	-	1,75,000.00
NDCP.4.73.DS.3	LOCAL PROCURMENT OF 1ST LINE ANTI TB DRUGS	CD-RNTCP		-	-	1,61,920.00
NDCP.4.73.EQ.4	MAINTENANCE & MANAGMENT OF OFFICE EQUIPMENT	CD-RNTCP		-	-	2,05,000.00
NDCP.4.73.IC.1	(5.3.14) Civil Works under RNTCP (Drug Sensitive TB (DSTB))	CD-RNTCP		-	-	5,05,500.00
NDCP.4.73.OOC.1	PROCURMENT OF OFFICE EQUIPMENT	CD-RNTCP		-	-	75,000.00
NDCP.4.73.OOC.2	"(3.2.3.1.4.S02) community volunteers/supervisors /LT etc undertaking ACF"	CD-RNTCP		-	-	45,70,000.00
NDCP.4.73.OOC.3	PRINTING RNTCP	CD-RNTCP		-	-	4,95,000.00
NDCP.4.74.DBT.1	Nikshay Poshan Yojana(DBT) - DSTB	CD-RNTCP		-	-	3,09,28,352.00
NDCP.4.74.DBT.2	Nikshay Poshan Yojana(DBT) - DRTB	CD-RNTCP		-	-	14,61,000.00
NDCP.4.75.DBT.1	PRIVATE PROVIDER INCENTIVE (15.3.3.3)	CD-RNTCP		-	-	53,63,200.00
NDCP.4.75.DBT.2	INFORMANT INCENTIVE	CD-RNTCP		-	-	8,03,000.00
NDCP.4.77.DBT.2	Treatment Supporter Honorarium (Rs 5000)	CD-RNTCP		-	-	8,01,000.00
NDCP.4.77.DI	Drug Resistant TB(DRTB) (Diagnostics (Consumables, PPP, Sample Transport)) - LAB MATERIAL ETC FOR DMC	CD-RNTCP		-	-	2,00,000.00
NDCP.4.77.DS.1	PROCURMENT OF DRUGS (6.2.3.3.2)	CD-RNTCP		-	-	7,48,900.00
NDCP.4.77.EQ	Drug Resistant TB(DRTB) (Equipment (Including Furniture, Excluding Computers)) (1.3.1.12)	CD-RNTCP		-	-	20,000.00
NDCP.4.77.EQ.01	EQUIPMENT MAINTENNACE (6.1.6.3)	CD-RNTCP		-	-	2,00,000.00
NDCP.4.77.EQ.02	PROCURMENT OF EQUIPMENT FOR DRTB CENTER ETC (6.1.4.4.1)	CD-RNTCP		-	-	32,50,000.00
NDCP.4.77.IC	Drug Resistant TB(DRTB) (Infrastructure - Civil works (I&C)) (1.3.1.12)	CD-RNTCP		-	-	48,000.00
NDCP.4.78.IEC.1	ACSM ( STATE & DIST. ) (11.3.3.1)	CD-RNTCP		-	-	3,63,090.00
NDCP.4.78.IEC.2	PRINTING (12.3.3.1) ACSM	CD-RNTCP		-	-	10,12,200.00
NDCP.4.78.IEC.3	ANY OTHER IEC/BCC - TB HAREGA DESH JITEGA CAMPAIGN	CD-RNTCP		-	-	3,96,000.00
NDCP.4.79.DBT	State specific Initiatives and Innovations(DBT) - TRIBAL PATIENT SUPPORT & TRANSPORTATRION (7.5.1)	CD-RNTCP		-	-	1,42,400.00
NDCP.5.80.IEC	Prevention (IEC & Printing) (11.3.6)	CD-NVHCP		-	-	77,800.00
NDCP.5.81.DI.1	KITS (6.2.3.4.2)	CD-NVHCP		-	-	5,00,000.00
NDCP.5.81.DI.2	Consumables for laboratory	CD-NVHCP		-	-	1,00,000.00

**PHYSICAL & FINANCIAL OUTLAY APPROVED UNDER  
NATIONAL HEALTH MISSION(NHM)  
DHS, PRAYAGRAJ, UP [NHMUP] 2022-23**

**This is the budgetary allocation for the district. Funds for specific activities are to be utilized only after detailed guidelines are received from the Mission Director, NHM**

\* If any discrepancies in unit cost then follow program guidelines issued by State Health Society (SPMU).

Manual Code	Description	Program Sub Div.	UoM	Units	* Unit Cost	Amount
	under NVHCP (plasticware, RUP, evacuated vacuum tubes, waste disposal bags, Kit for HBsAg titre, grant for calibration of small equipment, money for					
NDCP.5.81.DI.3	Consumables for treatment sites (plasticware, RUP, evacuated vacuum tubes, waste disposal bags etc)	CD-NVHCP		-	-	50,000.00
NDCP.5.81.DI.4	Sample transportation cost under NVHCP (14.2.13)	CD-NVHCP		-	-	50,000.00
NDCP.5.81.OOC.3	Outreach for demand generation, testing and treatment of Viral Hepatitis through Mobile Medical Units/NGOs/CBOs/etc (2.3.1.11)	CD-NVHCP		-	-	30,000.00
NDCP.5.83.CB.2	1 day training of Peer support of the Treatment sites (MTC)	CD-NVHCP		-	-	2,200.00
NDCP.5.83.DS.2	HBIG	CD-NVHCP		-	-	40,000.00
NDCP.5.83.IEC	Treatment (IEC & Printing) (Printing for formats/registers under NVHCP)	CD-NVHCP		-	-	8,000.00
NDCP.5.83.OOC.1	MTC-Management of Hep A & E	CD-NVHCP		-	-	1,00,000.00
NDCP.5.83.OOC.2	TC (75)- Meeting Costs/Office expenses/Contingency	CD-NVHCP		-	-	40,000.00
NDCP.6.84.CB	Implementation of NRCP( Capacity building incl. training)	CD-NRCP		-	-	1,24,200.00
NDCP.6.84.IEC.1	IEC for NRCP program	CD-NRCP		-	-	6,27,738.00
NDCP.6.84.IEC.2	Printing of formats unedr NRCP program	CD-NVBDCP		-	-	54,054.00
NDCP.6.84.PME.1	MONITERING AND SURVELLANCE	CD-NRCP		-	-	80,000.00
NDCP.6.84.PME.2	TWO HALF-YEARLY REVIEW MEETING	CD-NRCP		-	-	10,000.00
NDCP.6.84.PME.3	OFFICE & ADMIN EXP	CD-NRCP		-	-	24,000.00
RCH.1.2.ASHA	Pregnancy Registration and Ante-Natal Checkups ASHA incentives for HRP INDENTIFICATION	MH		7000	-	21,00,000.00
RCH.1.2.IEC	Pregnancy Registration and Ante-Natal Checkups (IEC & Printing) - printing of MCP card	MH		201170	-	34,19,890.00
RCH.1.2.OOC	Pregnancy Registration and Ante-Natal Checkups (Others including operating costs(OOC)) INCENTIVE TO ANM FOR HRP INDENTIFICATION	MH		7000	-	14,00,000.00
RCH.1.3.ASHA	Janani Suraksha Yojana (JSY) ASHA incentives (3.1.1.1.S01)	MH		19300	-	3,51,00,000.00
RCH.1.3.DBT.1	Janani Suraksha Yojana (JSY) - RURAL DELIVERIES (1.2.1.2.1)	MH		21600	1,400.00	9,07,20,000.00
RCH.1.3.DBT.2	Janani Suraksha Yojana (JSY) - URBAN DELIVERIES (1.2.1.2.2)	MH		1200	1,000.00	39,60,000.00
RCH.1.3.DBT.3	Home Deliveries * 1.2.1.1	MH		-	-	6,000.00
RCH.1.3.OOC	Janani Suraksha Yojana (JSY) (OOC) - Admin Expenses	MH		-	30,000.00	51,91,440.00
RCH.1.4.DI.1	JSSK DIAGNOSTICS	MH		-	-	60,00,000.00
RCH.1.4.DI.2	JSSK ULTRASONOGRAPHY	MH		1800	-	5,40,000.00
RCH.1.4.DI.3	AVD FOR SCREENING OF PW HIV & SYPHILIS	MH		-	-	27,95,520.00
RCH.1.4.DS.5	DRUGS FOR NORMAL DELIVERY	MH		-	-	60,88,000.00

**PHYSICAL & FINANCIAL OUTLAY APPROVED UNDER  
NATIONAL HEALTH MISSION(NHM)  
DHS, PRAYAGRAJ, UP [NHMUP] 2022-23**

**This is the budgetary allocation for the district. Funds for specific activities are to be utilized only after detailed guidelines are received from the Mission Director, NHM**

\* If any discrepancies in unit cost then follow program guidelines issued by State Health Society (SPMU).

Manual Code	Description	Program Sub Div.	UoM	Units	* Unit Cost	Amount
RCH.1.4.OOC.1	Diet services for JSSK Beneficiaries (1.1.1.2.S01)	MH		-	-	1,09,70,000.00
RCH.1.4.OOC.2	Diet services for JSSK Beneficiaries Snack for PMSMA (1.1.1.2.S02)	MH		-	-	12,66,000.00
RCH.1.6.ASHA.1	Pradhan Mantri Surakshit Matritva Abhiyan (PMSMA) (ASHA incentives) - FOR FOLLOW UP VISIT	MH		2300	-	6,90,000.00
RCH.1.6.ASHA.2	INCENTIVE TO ASHA FOR HRP FOLLOW UP AFTER 45 DAYS OF DELIVERY	MH		2300	-	11,50,000.00
RCH.1.6.DBT	Pradhan Mantri Surakshit Matritva Abhiyan (PMSMA) (DBT) - TRAVEL FOR PW FOR FOLLOW-UP VISITS	MH		2300	-	6,90,000.00
RCH.1.6.OOC.1	DIST LEVEL QTR MEETING	MH		4	-	12,000.00
RCH.1.6.OOC.3	" I PLEDGE FOR 9 " AWARD FOR DIST LEVEL	MH		1	-	40,000.00
RCH.1.9.IEC.1	PRINTING OF FORMATS	MH		300	-	9,000.00
RCH.1.9.SRRE.1	INCENTIVE FOR CB MDR (10.1.1)	MH		299	-	1,79,400.00
RCH.1.9.SRRE.2	INCENTIVE FOR 1ST RESPONDER FOR MATERNAL DEATH	MH		90	-	90,000.00
RCH.1.9.SRRE.3	DIST LEVEL MDR REVIEW MEETING (16.1.2.1.28)	MH		12	-	18,000.00
RCH.1.9.SRRE.4	DIVISIONAL MDR REVIEW MEETING (16.1.2.1.28.S02)	MH		4	-	40,000.00
RCH.1.10.ASHA.1	Reimbursement of travel expenses for accompanying a women to facility for Surgical Abortion * 3.1.1.1.4.S09.C	FP		272	-	40,800.00
RCH.1.10.ASHA.2	Reimbursement of travel expenses for accompanying a women to facility for medical abortion * 3.1.1.1.4.S09.B	FP		360	-	81,000.00
RCH.1.10.CB.2	Training of Medical Officers in safe abortion (9.5.3.19)	FP		4	-	5,59,200.00
RCH.1.10.CB.3	Training of Obs & Gynae (9.2.1.1.13.S02)	FP		2	-	1,65,600.00
RCH.1.10.CB.4	Strengthening of CAC Training Centers	FP		1	-	50,000.00
RCH.1.10.CB.5	MMA Training	FP		3	-	4,06,500.00
RCH.1.10.EQ	Comprehensive Abortion Care (Equipment (Including Furniture, Excluding Computers)) * 6.1.1.1.1	FP		70	-	2,10,000.00
RCH.1.10.IEC.1	Printing of CAC (7 Formats) and MMA Cards	FP		1050	-	62,500.00
RCH.1.10.IEC.2	Wall Writing on CAC program	FP		6	-	12,000.00
RCH.1.10.IEC.3	Printing of CAC posters	FP		-	-	6,000.00
RCH.1.12.CB.4	SETTINGUP OF 4 MORE LSAS TRAINING AT MEDICAL COLLEGE	MH		-	-	22,00,000.00
RCH.1.12.CB.5	CEmONC TRAINING	MH		-	-	22,00,000.00
RCH.1.12.OOC.1	HONORARIUMS FOR CONDUCTING C SECTION	MH		25	-	50,000.00
RCH.1.12.OOC.2	TRAVEL FOR CONDUCTING C SECTION	MH		25	-	25,000.00
RCH.1.12.OOC.3	HONORARIUM FOR TRAVELS	MH		13	-	19,500.00

**PHYSICAL & FINANCIAL OUTLAY APPROVED UNDER  
NATIONAL HEALTH MISSION(NHM)  
DHS, PRAYAGRAJ, UP [NHMUP] 2022-23**

**This is the budgetary allocation for the district. Funds for specific activities are to be utilized only after detailed guidelines are received from the Mission Director, NHM**

\* If any discrepancies in unit cost then follow program guidelines issued by State Health Society (SPMU).

Manual Code	Description	Program Sub Div.	UoM	Units	* Unit Cost	Amount
	FOR FOLLOW UP GYNAE					
RCH.1.14.IEC	Labour Rooms (LDR + NBCCs) (IEC & Printing) - PRINTING OF LABOUR ROOM CASE SHEET	MH		76400	-	7,64,000.00
RCH.1.16.IEC.1	PRINTING OF RCH REGISTER	IEC		-	-	15,21,500.00
RCH.1.16.IEC.2	Printing of MCTS(RCH) follow-up formats/ services due list/ work plan (12.2.4.3)	MIS		-	-	1,57,351.00
RCH.1.16.OOC.2	ANMOL Recuring Cost (16.3.3.S04)	MIS		-	-	32,79,600.00
RCH.1.17.CB.1	Scaling up Nurse Mentor Program	Training		16	5,000.00	10,80,000.00
RCH.1.17.CB.5	SBA Training of Ayush-MO, SN, ANM & LHV	Training		-	-	37,15,650.00
RCH.1.17.OOC.2.	Setting up Skill Lab - NURSING	Nursing		-	-	10,000.00
RCH.1.17.OOC.3	Strengthening of Class Room of LHV / ANMTCs	Training		-	-	20,25,357.00
RCH.2.19.IEC.1	Creating awareness in declining sex ratio-Girl Child Day at Block, District, Division level (11.1.6.2)	IEC		-	-	2,75,000.00
RCH.2.19.IEC.3	IEC-Wall Writing for PC-PNDT for District	FP		-	-	1,00,000.00
RCH.2.19.PME.4	Contingency for Division & District PNDT Cell	FP		-	-	20,000.00
RCH.2.19.PME.5	Mobility cost for District, Division and State level Inspection team (16.2.2.S01)	FP		-	-	75,000.00
RCH.3.21.EQ	Rashtriya Bal Swasthya Karyakram (RBSK) (Equipment (Including Furniture, Excluding Computers)) - Equipment for Mobile health teams	RBSK		-	-	2,00,000.00
RCH.3.21.IEC.1	Printing of RBSK referral card and registers	RBSK		-	-	24,82,773.00
RCH.3.21.IEC.2	Standeers for RBSK related messages	RBSK		-	-	10,000.00
RCH.3.21.IEC.3	RSBK Vehicle Visibility protocol	RBSK		-	-	1,60,000.00
RCH.3.21.OOC.1	Mobility Support for RBSK Mobile Health Team * 2.2.3	RBSK		-	-	1,58,40,000.00
RCH.3.21.OOC.4	Operational cost for MHT @ Rs 1000 per MHT per annum	RBSK		-	-	40,000.00
RCH.3.21.PME	Rashtriya Bal Swasthya Karyakram (RBSK)(Planning & M&E) - RBSK Convergence/Monitoring meetings	RBSK		-	-	30,000.00
RCH.3.22.CB.2	Birth Defect Identification Training of Delivery Point Staff	RBSK		-	-	96,600.00
RCH.3.22.IEC.1	Printing of birth defects booklet	RBSK		-	-	11,400.00
RCH.3.22.IEC.2	Printing of Birth defects poster for Delivery point	RBSK		-	-	7,120.00
RCH.3.22.OOC.2	Phone and internet charges for DEIC manager	RBSK		-	-	3,600.00
RCH.3.23.ASHA.1	HBNC ASHA incentive * 3.1.1.1.2.S02.A/3.1.1.1.2.S02.B	CH		163252	-	4,45,23,250.00
RCH.3.23.ASHA.2	HBYC ASHA incentive	CH		71941	-	1,79,85,250.00
RCH.3.23.EQ	HBYC - ECD KITS	CH		3860	-	38,60,000.00
RCH.3.23.IEC.1	HBNC ASHA REPORTING FORMAT PRINTING	CH		1370121	-	6,85,061.00
RCH.3.24.CB.2	2 DAYS NSSK TRAINING OF STAFF NURSE, ANM & LHV	CH		15	-	11,41,500.00

**PHYSICAL & FINANCIAL OUTLAY APPROVED UNDER  
NATIONAL HEALTH MISSION(NHM)  
DHS, PRAYAGRAJ, UP [NHMUP] 2022-23**

**This is the budgetary allocation for the district. Funds for specific activities are to be utilized only after detailed guidelines are received from the Mission Director, NHM**

\* If any discrepancies in unit cost then follow program guidelines issued by State Health Society (SPMU).

Manual Code	Description	Program Sub Div.	UoM	Units	* Unit Cost	Amount
RCH.3.24.CB.9	6 DAYS NBSU OBSERVERSHIP TRAINING	CH		10	-	2,99,000.00
RCH.3.24.EQ.3	PROCUREMENT OF REDIENT WARMER FOR HWC NBCC	CH		93	-	55,80,000.00
RCH.3.24.EQ.4	83 NEW NBSU PROCUREMENT OF EQUIPMEYNT	CH		1	-	3,70,000.00
RCH.3.24.IEC.1	OBSERVATION OF NEWBORN CARE WEEK	CH		1	-	50,000.00
RCH.3.24.IEC.2	Breastfeeding week and New Born Care week activity (11.1.2.4.S02)	CH		2	-	40,000.00
RCH.3.24.IEC.5	SNCU data managment - format printing	CH		2	-	2,00,000.00
RCH.3.24.OOC.01	SNCU Operational Cost (1.3.1.1)	CH		6	-	20,00,000.00
RCH.3.24.OOC.02	NBSU Operational cost (1.3.1.4)	CH		11	-	6,30,000.00
RCH.3.24.PME.1	Facility Based New born Care(Planning & M&E) - SNCU DATA MANAGMENT (INTERNET, PAPER & TONNER etc)	CH		2	-	1,20,000.00
RCH.3.25.CB.1	UNDER CDR ONE DAY DIVISIONAL LEVEL REVIEW CUM ORENTATION	CH		13	-	3,64,000.00
RCH.3.25.IEC.1	PRINTING OF REPORTING FORMAT FOR CDR	CH		223831	-	1,11,916.00
RCH.3.25.SRRE.1	CHILD DEATH REVIEW	CH		1	-	13,96,650.00
RCH.3.25.SRRE.2	UNDER CHILD HEALTH REVIEW WAGE COMPENSATION	CH		1	-	14,400.00
RCH.3.26.CB.1	UNDER SAANS BLOCK & DIST LEVEL CAMPAIGN AND PLANNING REVIEW MEETING	CH		1	-	3,15,000.00
RCH.3.26.CB.2	DIST LEVEL TRAINING UNDER SAANS	CH		48	-	20,00,000.00
RCH.3.26.IEC.1	PRINTING OF TRAINING MODULE FOR SAANS TRAINING	CH		2290	-	2,29,000.00
RCH.3.27.CB.2	5 DAYS I-MNCI TRAINING	CH		12	-	34,86,000.00
RCH.3.28.DI.1	UNDER JSSK FOR SICK INFANTS UPTO 1 YESR OF AGE FOR DIGNOSTIC	CH		2	-	6,20,000.00
RCH.4.32.ASHA.1	ASHA Incentive under Immunzation @ Rs 225/- per child (Rs. 100+Rs. 75+ Rs. 50) full, complete immunized & DPT booster at the age of 5-6 years (3.1.1.1.3.S01)	RI		135311	-	3,04,44,975.00
RCH.4.32.ASHA.2	Mobilization of children through ASHA or other mobilizers @ Rs. 150/- per session (3.1.1.1.3.S02.A)	RI		73920	-	1,10,88,000.00
RCH.4.32.CB.1	2 days Cold chain handlers training at District level for total 94 batches.	RI		-	-	1,13,200.00
RCH.4.32.CB.2	2 days' health workers training for 901 batches @ Rs. 46200 per batch	RI		-	-	11,55,000.00
RCH.4.32.CB.3	1 day data handler training at district level for 1087 participants @ Rs. 500 per participant	RI		-	-	17,500.00
RCH.4.32.CB.4	3 days MO training of 50 batches @ Rs. 99200 per batch	RI		-	-	2,97,600.00
RCH.4.32.DI.2a	3 bags (Red, black and yellow @ Rs. 3/bag/session for (6.2.1.6.1) ( 4 months )	RI		26400	-	2,37,600.00

**PHYSICAL & FINANCIAL OUTLAY APPROVED UNDER  
NATIONAL HEALTH MISSION(NHM)  
DHS, PRAYAGRAJ, UP [NHMUP] 2022-23**

**This is the budgetary allocation for the district. Funds for specific activities are to be utilized only after detailed guidelines are received from the Mission Director, NHM**

\* If any discrepancies in unit cost then follow program guidelines issued by State Health Society (SPMU).

Manual Code	Description	Program Sub Div.	UoM	Units	* Unit Cost	Amount
RCH.4.32.DI.2b	3 bags (Red, black and yellow @ Rs. 3/bag/session) ( 8 Months)	RI		52800	-	4,75,200.00
RCH.4.32.DI.3	Bleach/Hypochlorite solution/ Twin bucket @ Rs. 500/- per Unit	RI		36	-	18,000.00
RCH.4.32.DI.4	Hub cutter @ Rs 1000/ for each cold chain points	RI		-	-	36,000.00
RCH.4.32.IC	Immunization(Infrastructure - Civil works (I&C)) - SAFTY PITS	RI		23	-	1,38,000.00
RCH.4.32.IEC.1.B	IEC Activities for Immunization (11.1.5.2) - VHND BANNER, VAS BANNER, WALL PAINTING & IMI BANNER	RI		-	-	9,74,520.00
RCH.4.32.IEC.3	Printing and dissemination of Immunization cards, tally sheets, monitoring forms etc. @ Rs. 10/- per beneficiary	RI		226401	-	22,64,011.00
RCH.4.32.OOC.2	Monthly Village Health and Nutrition Days Monitoring (2.3.1.1.2)	RI		15840	-	15,84,000.00
RCH.4.32.OOC.4	Mobility support for mobile health team (Mobile Immunization Van) @ Rs. 33000/- per month per Vechicle (3 Vechicle per District)(2.3.1.10)	RI		2	-	3,96,000.00
RCH.4.32.OOC.5	Alternative vaccine delivery in hard to reach areas * 14.2.4.1	RI		636	-	1,27,200.00
RCH.4.32.OOC.6	Alternative Vaccine Delivery in other areas * 14.2.5	RI		78501	-	70,65,036.00
RCH.4.32.OOC.7	POL FOR VACCINE DELIVERY FROM STATE TO DIST. AND FROM DIST. TO PHC/CHC (PoL Budget for RI vaccine transportation * 14.2.6)	RI		-	-	2,00,000.00
RCH.4.32.OOC.8	Cold chain maintenance @ Rs. 1000/CCP/year for 1305 cold chain points, Rs. 20000/year/district for 75 Districts & Rs. 50000/year/SVS for 9 facilities ( 14.2.7)	RI		-	-	54,000.00
RCH.4.32.OOC.10	Funds for annual maintenance operation of WIC/WIF at state and division level. @ Rs. 40000/- per WIC/WIF	RI		-	-	80,000.00
RCH.4.32.OOC.11	Funds for Electricity bill for WIC/WIF at state and division level * (16.1.5.3.16.S22.03)	RI		-	-	3,00,000.00
RCH.4.32.OOC.12	Funds for POL for generators & operational expenses at divisional vaccine storage and state vaccine store @ Rs. 200000/- per vaccine storage point at Div/state (16.1.5.3.16.S22.03)	RI		-	-	2,00,000.00
RCH.4.32.OOC.13	Funds for POL for generators & operational expenses at district level vaccine storage points and other cold chain points @ Rs. 120000/- (16.1.5.3.16.S22.04)	RI		-	-	1,20,000.00
RCH.4.32.PME.1	Consumables for computer including provision for internet access for strengthening RI @ Rs. 1000/- per month per District (1.3.2.4)	RI		-	-	12,000.00

**PHYSICAL & FINANCIAL OUTLAY APPROVED UNDER  
NATIONAL HEALTH MISSION(NHM)  
DHS, PRAYAGRAJ, UP [NHMUP] 2022-23**

**This is the budgetary allocation for the district. Funds for specific activities are to be utilized only after detailed guidelines are received from the Mission Director, NHM**

\* If any discrepancies in unit cost then follow program guidelines issued by State Health Society (SPMU).

Manual Code	Description	Program Sub Div.	UoM	Units	* Unit Cost	Amount
RCH.4.32.PME.2	To develop microplan at sub-centre level @ Rs. 100/- per SC (16.1.1.6)	RI		723	100.00	72,300.00
RCH.4.32.PME.3	consolidation of microplan @ Rs. 1000 per block/PHC for 832 blocks & 472 urban planning units & Rs. 2000 per district for 75 districts (16.1.1.7)	RI		55	1,000.00	55,000.00
RCH.4.32.PME.5	Quarterly review meetings exclusive for RI at district level with Block MOs, CDPO, and other stake holders @ Rs. 100/- per participant (16.1.2.1.14)	RI		1060	-	1,06,000.00
RCH.4.32.PME.6	Quarterly review meetings exclusive for RI at block level - @ Rs 1000 per block per Quarter for 833 Blocks and @ Rs 500 per Planning Unit per Quarter for 472 Urban Planning Units. (16.1.2.1.15)	RI		-	-	1,51,998.00
RCH.4.32.PME.7	Mobility Support for supervision for district level officers. (16.1.3.3.7)	RI		-	-	3,00,000.00
RCH.4.33.CB	Pulse polio Campaign ( Capacity building incl. training) - POLIO VACCINATOR TRAINNING	RI		-	-	1,02,020.00
RCH.4.33.OOC	Pulse polio Campaign(Others including operating costs(OOC))	RI		-	-	69,40,729.00
RCH.5.35.EQ	Adolescent Friendly Health Clinics(Equipment (Including Furniture, Excluding Computers))	RKSK		17	-	1,19,000.00
RCH.5.35.IEC.1	Printing of IEC material- Pamphlets, handout. etc on RKSK themes for adolescent.	RKSK		138000	-	4,83,000.00
RCH.5.35.IEC.2	Printing of IEC material- AFHC register, format cards for AFHCs.	RKSK		69046	-	75,900.00
RCH.5.35.OOC.1	Operational cost for Adolescent Friendly Health Clinics (AFHCs).	RKSK		17	-	1,70,000.00
RCH.5.35.OOC.3	Procurement of desktop and printer for Adolescent Friendly Health Clinics (AFHCs).	RKSK		17	-	10,20,000.00
RCH.5.35.OOC.4	Establishment of AFHCs/Sathiya Corners in Inter colleges.	RKSK		2	-	50,000.00
RCH.5.35.PME.1	(Mobility & Coomunication Support for AH counsellors.	RKSK		23	-	6,21,000.00
RCH.5.35.PME.2	Mobility & Commuinaction support for RKSK District Consultant in 25 districts.	RKSK		1	-	39,000.00
RCH.5.35.PME.3	State & RKSK District level meetings Review for AH (including WIFS, MHS)	RKSK		4	5,000.00	32,000.00
RCH.5.36.CB	Block level WIFS trainings	RKSK		210	-	8,71,500.00
RCH.5.36.IEC.1	Printing of WIFS registers	RKSK		8800	-	13,20,000.00
RCH.5.36.IEC.2	Printing of WIFS individual compliance cards	RKSK		361490	-	12,65,215.00
RCH.5.38.ASHA.1	ASHA incentives for selection of Peer educators.	RKSK		9110	-	9,11,000.00
RCH.5.38.ASHA.2	ASHA incentives for mobilizing adolescents for Adolescent Health & Wellnes Days (AHWDs).	RKSK		1310	-	5,24,000.00
RCH.5.38.CB.1	District level ANM master trainer for Peer educator Program	RKSK		10	-	14,70,000.00

**PHYSICAL & FINANCIAL OUTLAY APPROVED UNDER  
NATIONAL HEALTH MISSION(NHM)  
DHS, PRAYAGRAJ, UP [NHMUP] 2022-23**

**This is the budgetary allocation for the district. Funds for specific activities are to be utilized only after detailed guidelines are received from the Mission Director, NHM**

\* If any discrepancies in unit cost then follow program guidelines issued by State Health Society (SPMU).

Manual Code	Description	Program Sub Div.	UoM	Units	* Unit Cost	Amount
RCH.5.38.CB.2	Block level Peer educator training for PE & ASHA.	RKSK		285	-	1,99,50,000.00
RCH.5.38.IEC	Peer Educator Programme(IEC & Printing, PE Kit & Diary)	RKSK		11390	-	22,78,000.00
RCH.5.38.OOC	Peer Educator Non Monetary incentive.	RKSK		2620	-	15,72,000.00
RCH.5.38.PME.1	Celebration of Adolescent Health & Wellnes Days (AHDWs).	RKSK		524	-	13,10,000.00
RCH.5.38.PME.2	Organizing monthly adolescent Friendly club meetings ( AFC) at sub centre.	RKSK		1048	-	5,24,000.00
RCH.5.40.PME	Other Adolescent Health Components(Planning & M&E Kishor Swasthya Manch at Inter colleges)	RKSK		42	-	2,10,000.00
RCH.5.41.OOC	State specific Initiatives and Innovations(Formation of Adolescent School health club & First aid Box with Manual)	RKSK		1214	-	6,07,000.00
RCH.6.42.CB.1	LAP induction training	FP		2	-	4,49,740.00
RCH.6.42.CB.3	Post Partum Mini LAP training	FP		1	-	48,150.00
RCH.6.42.DBT.01.	Sterilization - Female Public (Interval Sterilization @ Rs.2800/-) * 1.2.2.1.1	FP		11385	-	3,20,07,600.00
RCH.6.42.DBT.01.	Sterilization-Female (Post Partum Sterilization @ Rs.4000/- )	FP		255	-	10,20,000.00
RCH.6.42.DBT.02.	Female Sterilization - Private Sector Client Payment by Dist.	FP		400	-	5,60,000.00
RCH.6.42.DBT.03.	Female Sterilization - PVT Sector COT Services Client Payment/ASHA Payment	FP		1200	-	27,60,000.00
RCH.6.42.EQ.01	Minilap Kit * 6.1.1.3.3	FP		5	-	20,000.00
RCH.6.42.OOC	Sterilization - Female (Others including operating costs(OOC)(1.1.3.1.1)	FP		393	3,500.00	13,75,500.00
RCH.6.43.DBT.01	Sterilization - Male Public * 1.2.2.1.2	FP		294	4,000.00	11,76,000.00
RCH.6.43.DBT.02.	Sterilization - MALE Pvt. Sector Client payment by DHS	FP		30	-	60,000.00
RCH.6.43.DBT.03.	Sterilization - Male COT Client Payment / ASHA Payment by DHS	FP		20	-	68,000.00
RCH.6.43.EQ	Sterilization - Male (NSV Kit) * 6.1.1.3.1	FP		8	-	12,000.00
RCH.6.44.ASHA.1	PPIUCD Incentives for ASHAs * 3.1.1.1.4.S04	FP		13950	150.00	20,92,500.00
RCH.6.44.ASHA.2	PAIUCD Incentives for ASHAs * 3.1.1.1.4.S05	FP		276	-	41,400.00
RCH.6.44.CB.1	PPIUCD Training of CHO/SN/ANM (9.2.1.3.19)	FP		3	-	3,64,950.00
RCH.6.44.CB.2	PPIUCD Training of MO (9.2.1.3.17)	FP		2	-	3,40,300.00
RCH.6.44.DBT.2	Compansation for PPIUCD insertion (1.2.2.2.2)	FP		13950	300.00	41,85,000.00
RCH.6.44.DBT.3	Compansation for PAIUCD insertion (1.2.2.2.3)	FP		276	-	82,800.00
RCH.6.44.EQ.01	Kally's Forceps * 6.1.1.3.5	FP		200	-	2,00,000.00
RCH.6.44.EQ.02	IUCD Kit * 6.1.1.3.2	FP		84	-	2,52,000.00
RCH.6.45.ASHA	ANTARA (ASHA incentives) * 3.1.1.1.4.S08	FP		13950	100.00	13,95,000.00

**PHYSICAL & FINANCIAL OUTLAY APPROVED UNDER  
NATIONAL HEALTH MISSION(NHM)  
DHS, PRAYAGRAJ, UP [NHMUP] 2022-23**

**This is the budgetary allocation for the district. Funds for specific activities are to be utilized only after detailed guidelines are received from the Mission Director, NHM**

\* If any discrepancies in unit cost then follow program guidelines issued by State Health Society (SPMU).

Manual Code	Description	Program Sub Div.	UoM	Units	* Unit Cost	Amount
RCH.6.45.DBT	ANTARA (DBT) * 1.2.2.2.4	FP		13950	100.00	13,95,000.00
RCH.6.46.ASHA.1	SAAS BAHU SAMMELLAN	FP		4772	100.00	4,77,200.00
RCH.6.46.ASHA.2	ASHA INSENTIVE UNER NAI PAHAL KIT (3.1.1.1.4.S02)	FP		21036	-	21,03,600.00
RCH.6.46.DS	MPV(Mission Parivar Vikas) - SHAGUN KIT	FP		21036	-	46,27,920.00
RCH.6.46.OOC.01	SAAS BAHU SAMMELLAN	FP		4772	1,500.00	71,58,000.00
RCH.6.46.OOC.02	SARTHI-Awareness on Wheels	FP		-	-	9,92,000.00
RCH.6.46.OOC.03	Mission Parivar Vikas Campaign-4 Round	FP		28	-	28,000.00
RCH.6.48.OOC.1.	Implementation of FP-LMIS - Division	FP		-	-	1,66,000.00
RCH.6.48.OOC.1.	Implementation of FP-LMIS - DISTRICT	FP		-	-	80,000.00
RCH.6.48.OOC.1.	Implementation of FP-LMIS - BLOCK	FP		20	-	1,00,000.00
RCH.6.48.OOC.2.	Management Cost of Divisional FPLMIS Manager	FP		1	-	1,50,000.00
RCH.6.48.OOC.2.	Management Cost of District FPLMIS Manager	FP		1	-	1,24,560.00
RCH.6.49.IEC.1	IEC & promotional activities for World Population Day celebration (11.1.3.3)	FP		20	-	2,60,000.00
RCH.6.49.IEC.2	IEC & promotional activities for Vasectomy fortnight celebration	FP		21	-	2,00,000.00
RCH.6.49.PME.1	PM activities for World Population Day' celebration (Only mobility cost): -District level (16.1.3.3.1)	FP		1	-	20,000.00
RCH.6.49.PME.2	PM ativities for Vasectomy Fortnight celebration (Only mobility cost): funds earmarked for district leve	FP		-	-	5,000.00
RCH.6.49.PME.3	PM activities for World Population Day' celebration (Only mobility cost): funds earmarked for block level activities (16.1.3.4.1)	FP		20	-	20,000.00
RCH.6.49.PME.4	PM ativities for Vasectomy Fortnight celebration (Only mobility cost): funds earmarked for block level activities	FP		-	-	20,000.00
RCH.6.50.ASHA.	INTERVAL 2 YEARS FOR 1ST CHILD AFTER MARRIAGE	FP		1350	-	6,75,000.00
RCH.6.50.ASHA.	MOTIVATION FOR INTERVAL OF 3 YEARS AFTER 1ST CHILD	FP		10800	-	54,00,000.00
RCH.6.50.ASHA.2	ASHA INSENTIVE UNDER ESB SCHEME FOR PROMOTING ADOPTION OF LIMITIN METHOD UPTO TWO CHILDREN (3.1.1.1.4.S07)	FP		2880	-	28,80,000.00
RCH.6.50.CB.1.a	Orientation/ Review of ANM - Block Level (9.2.1.3.2.S01, 9.2.1.3.2.S02 ,8 9.5.3.1.S03)	FP		80	-	80,000.00
RCH.6.50.CB.1.b	Orientation/ Review of ANM (urban)	FP		23	-	23,000.00
RCH.6.50.IEC.1	Printing of Family Planning Registers and formats	FP		-	-	15,27,239.00
RCH.6.50.IEC.4	Digital Wall Painting	IEC		318	-	2,95,740.00
RCH.6.50.IEC.5	Hoarding	FP		2	-	96,000.00
RCH.6.50.IEC.6	Posters	FP		129	-	38,700.00

**PHYSICAL & FINANCIAL OUTLAY APPROVED UNDER  
NATIONAL HEALTH MISSION(NHM)  
DHS, PRAYAGRAJ, UP [NHMUP] 2022-23**

**This is the budgetary allocation for the district. Funds for specific activities are to be utilized only after detailed guidelines are received from the Mission Director, NHM**

\* If any discrepancies in unit cost then follow program guidelines issued by State Health Society (SPMU).

Manual Code	Description	Program Sub Div.	UoM	Units	* Unit Cost	Amount
RCH.6.50.IEC.7	Handbills	FP		43	-	1,46,000.00
RCH.6.50.IEC.11	Job Aid on Basket of Choice for UPHC	FP		23	-	23,000.00
RCH.6.50.IEC.12	Hanging FP corner for UPHC	FP		-	-	46,000.00
RCH.6.50.OOC.1	POL for Family Planning / others (Including additional Mobilty Support for Surgeon team (2.2.1)	FP		393	1,000.00	3,93,000.00
RCH.6.50.OOC.3	Installation of Condom Box at Health Facilities	FP		424	-	2,12,000.00
RCH.6.50.PME.1	Divisional Level FP Qtr Review Meeting (9.5.3.2.S01)	FP		4	-	20,000.00
RCH.6.50.PME.2	Regional Level FP Review Meeting (9.5.3.2.S02)	FP		-	-	1,25,000.00
RCH.7.52.ASHA	Anaemia Mukd Bharat (ASHA incentives) * 3.1.1.1.1.S03	CH		9654	-	28,96,200.00
RCH.7.52.CB.1	Anaemia Mukd Bharat( Capacity building incl. training) - ONE DAY BLOCK LEVEL ORIENTATION	CH		-	-	1,95,825.00
RCH.7.52.IEC.2	Printing of Junior WIFS register.	RKSK		12115	-	18,17,250.00
RCH.7.52.IEC.3	Printing of Junior WIFS individual compliance cards	RKSK		336249	-	11,76,872.00
RCH.7.53.ASHA	National Deworming Day(ASHA incentives)	RKSK		9070	-	9,07,000.00
RCH.7.53.IEC.1	Printing of IEC materials and reporting formats etc. for National Deworming Day	RKSK		2	-	10,82,690.00
RCH.7.53.IEC.2	Media Mix of Mid Media/ Mass Media for National Deworming Day	RKSK		2	-	2,20,000.00
RCH.7.53.PME	Orientation of National Deworming Day(Planning & M&E)	RKSK		4086	-	4,08,600.00
RCH.7.54.ASHA	Nutritional Rehabilitation Centers (NRC)(ASHA incentives) - FOR REFERRAL AND FOLLOW UP OF SAM CASE TO NRC	CH		-	-	57,600.00
RCH.7.54.OOC	Nutritional Rehabilitation Centers (NRC)(Others including operating costs(OOC)) - NRC OPRATIONAL COST	CH		4	-	11,70,000.00
RCH.7.56.ASHA	Mother's Absolute Affection (MAA) (ASHA incentives) * 3.1.1.1.2.S01	CH		9423	-	19,30,800.00
RCH.7.56.IEC	Mother's Absolute Affection (MAA)(IEC & Printing) - FORMAT PRINTING OF MAA	CH		57924	-	57,924.00
RCH.7.57.IC.2	ONE TIME ESTABLISHMENT COST OF LMUs	CH		2	-	19,22,000.00
RCH.7.57.OOC.1	LMUs OPRATIONAL COST	CH		2	-	1,10,000.00
RCH.7.58.ASHA	Intensified Diarrhoea Control Fortnight (ASHA incentives) * 3.1.1.1.2.S06	CH		4596	-	4,59,600.00
RCH.7.58.IEC.1	PRINTING OF IEC MATERIAL AND MONITERING & REPORTING FORMAT FOR IDCF	CH		1	-	1,18,000.00
SB.1	ASHA (Rural) State Budget Incentive	CP		4869	1,500.00	5,84,28,000.00
SB.2	ASHA Sangini State Budget Incentive	CP		219	1,500.00	26,28,000.00
SB.3	ASHA Urban State Budget	NUHM		390	-	17,55,000.00

**PHYSICAL & FINANCIAL OUTLAY APPROVED UNDER  
NATIONAL HEALTH MISSION(NHM)  
DHS, PRAYAGRAJ, UP [NHMUP] 2022-23**

This is the budgetary allocation for the district. Funds for specific activities are to be utilized only after detailed guidelines are received from the Mission Director, NHM

\* If any discrepancies in unit cost then follow program guidelines issued by State Health Society (SPMU).

Manual Code	Description	Program Sub Div.	UoM	Units	* Unit Cost	Amount
	Incentive					
<b>Total Amount</b>						<b>2,64,10,00,997.00</b>

\*\*End Of Report\*\*

Printed on 03-Nov-2022 15:36 by abhishek